

# FY2024 ANNUAL REPORT

# Maryland Association of Local Management Boards

PREPARED FOR

Senate Finance Committee House Committee on Ways and Means  
Joint Committee on Children, Youth and Families





Local communities are at the heart of Local Management Boards.

Local Management Boards are the spark that lights the community fire, giving voice to local issues, assessing strengths, identifying needs and breaking down agency barriers.

Local Management Boards are the core entities established in each of Maryland's 24 jurisdictions to evoke collaboration at the local level and to strengthen local services to children and families.

© October 2024

PREPARED FOR

Senate Finance Committee  
House Committee on Ways and Means  
Joint Committee on Children, Youth, and Families

October 29, 2024

The Honorable Bill Ferguson  
President  
Senate of Maryland  
State House, H-107  
Annapolis Maryland 21404

The Honorable Adrienne A. Jones  
Speaker  
Maryland House of Delegates  
State House, H-101  
Annapolis Maryland 21401

Re: Report required by Human Services Article 8-305 SBC/CH.3, Sec. 2, MSAR #6520

Dear President Ferguson and Speaker Jones:

We, the Maryland Association of Local Management Boards (MALMB) greatly value the General Assembly's continued commitment to Maryland's children, youth, and families and their communities by extension. We are pleased to submit to you our Fiscal Year 2024 Annual Legislative Report.

Found in each of Maryland's 24 jurisdictions, Local Management Boards (LMBs) have continued to play key roles as community partners in ensuring that the needs of our communities are centered and that community voices are amplified as we work to address the various barriers and inequalities faced by far too many. We do this through leveraging resources and partnerships. LMBs continue to play a vital role in addressing a variety of community-based issues, far too many to enumerate here. This highlights both our strengths and abilities to pivot when needed to be the best local vehicle to impact and help create transformational change. What we know is that when we're strong, by extension the families and communities we serve here in the state of Maryland are stronger.

We look forward to continuing to build upon our strong partnership with the General Assembly to ensure that we are effectively highlighting and working to transform the lives of Maryland's children and families. Thank you for your support and ongoing partnership.

Sincerely,



Kimberly Eisenreich, Director, Howard County Local Management Board, MALMB Co-Chair



Elijah Wheeler, Executive Director, Montgomery County Collaboration Council, MALMB Co-Chair

**cc. Sarah Albert, Department of Legislative Services (5 copies)**

# MARYLAND ASSOCIATION OF LOCAL MANAGEMENT BOARDS

ALLEGANY COUNTY .....	Renee Kniseley, DIRECTOR 301-784-7060 • renee.kniseley@maryland.gov
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WASHINGTON COUNTY .....	Nicole Phillips, POINT OF CONTACT 240-313-2043 • nphillips@washco-md.net
WICOMICO COUNTY .....	Stephanie King, DIRECTOR 410-546-5400 x1809 • saking@wicomicoounty.org
WORCESTER COUNTY .....	Christen Barbierri, DIRECTOR 410-632-3648 • Christen.Barbierri@maryland.gov

<b>ALLEGANY</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$117,063.30	\$4,168.00	\$121,231.30	\$117,426.77
CPA- Community Support	\$60,041.00		\$60,041.00	\$59,988.01
Local Government	\$0.00		\$0.00	\$0.00
Resource Development	\$0.00		\$0.00	\$0.00
LCT	\$60,377.00		\$60,377.00	\$53,991.41
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$237,481.30</b>	<b>\$4,168.00</b>	<b>\$241,649.30</b>	<b>\$231,406.19</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Homebuilders	\$208,365.00		\$208,365.00	\$205,363.23
Allegany County Detention Center	\$19,455.00		\$19,455.00	\$19,451.97
Project Aim	\$46,000.00		\$46,000.00	\$46,000.00
Pathways to Education	\$7,959.00		\$7,959.00	\$7,727.08
Family Navigation	\$60,056.70	\$2,000.00	\$62,056.70	\$57,630.33
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$341,835.70</b>	<b>\$2,000.00</b>	<b>\$343,835.70</b>	<b>\$336,172.61</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
MSDE In Home Visiting	\$51,409.00		\$51,409.00	\$51,409.00
Cigarette Restitution Fund Grant	\$3,000.00		\$3,000.00	\$3,000.00
MFN-Strong Families Grant	\$250,000.00		\$250,000.00	\$250,000.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			<b>\$304,409.00</b>	<b>\$304,409.00</b>

<b>ANNE ARUNDEL</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$415,677.00		\$415,677.00	\$415,677.00
CPA- Community Support	\$211,873.00		\$211,873.00	\$211,873.00
Local Government		\$390,700.00	\$390,700.00	\$390,700.00
Resource Development				
LCT	\$110,000.00		\$110,000.00	\$110,000.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$737,550.00	\$390,700.00	\$1,128,250.00	\$1,128,250.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Youth Empowerment Services (YES)	\$105,752.00		\$105,752.00	\$105,752.00
Behavioral and Emotional Support & Training (BEST 2.0)	\$170,000.00		\$170,000.00	\$170,000.00
Black Wall Street	\$85,030.00		\$85,030.00	\$85,030.00
Healing Circles	\$28,500.00		\$28,500.00	\$27,342.22
Systems of Care	\$360,000.00		\$360,000.00	\$360,000.00
Strengthening Families	\$15,000.00		\$15,000.00	\$15,000.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$764,282.00		\$764,282.00	\$763,124.22
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Kinship			\$21,635.00	\$21,635.00
AIJN Wraparound/Legal Services for Immigrant Children			\$249,783.00	\$249,783.00
MHA Mentoring			\$108,246.00	\$108,246.00
Safe Summer - DJS Youth Mentoring			\$88,000.00	\$88,000.00
Safe Summer- Hood2Good Youth Prevention			\$64,460.85	\$64,460.85
County BJAG Community Conferencing / Peer Counseling			\$50,000.00	\$50,000.00
HSP - HIP HOP Youth Homelessness			\$81,868.00	\$81,868.00
GOCPYVS Teen Court Annapolis Youth Intervention			\$76,361.00	\$76,361.00
MACRO Community Conferencing			\$81,094.00	\$81,094.00
United Way Neighbors United Community Building			\$50,000.00	\$50,000.00
County Food Council / Supplemental Pantry Food			\$438,000.00	\$438,000.00
APRA - County Childcare Navigator			\$58,500.00	\$58,500.00
AACPS Operation Open Doors Homelessness Prevention / Voucher			\$150,000.00	\$150,000.00
ARPA/ACDS -Eviction Prevention			\$1,000,000.00	\$1,000,000.00
County Home Trust Homelessness Prevention / Rapid Rehousing			\$700,000.00	\$700,000.00
EFSP Homelessness Prevention / Rapid Rehousing			\$45,000.00	\$45,000.00
VLT Homelessness Prevention / Rapid Rehousing			\$240,000.00	\$240,000.00
CDBG Brooklyn Park Homelessness Prevention / Rapid Rehousing			\$60,000.00	\$60,000.00
United Way - West County Homelessness Prevention / Rapid Rehousing			\$70,000.00	\$70,000.00
United Way - North County Homelessness Prevention/ 2Gen			\$167,941.81	\$167,941.81
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$3,800,889.66	\$3,800,889.66

<b>BALTIMORE CITY</b>	<b>FALSE Audited</b>		<b>FALSE Unaudited</b>	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$982,640	\$590,170	\$1,572,810	\$1,572,810
CPA- Community Support	\$100,000	\$0	\$100,000	\$15,293
Local Government			\$0	
Resource Development			\$0	
LCT	\$84,869	\$0	\$84,869	\$84,869
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$1,167,509</b>	<b>\$590,170</b>	<b>\$1,757,679</b>	<b>\$1,672,972</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Families America Home Visiting Strategy: DRU/Mondawmin Healthy Families (DRUM)	\$335,700	\$475,646	\$811,346	\$335,700
Cherry Hill Community Food Strategy: Black Yield Institute	\$350,000	\$0	\$350,000	\$312,757
Community-Based Supports for Opportunity Youth: Keys Empowers	\$244,594	\$63,636	\$308,230	\$244,594
Thriving Youth Strategy: New Vision Youth Services	\$350,034	\$0	\$350,034	\$350,000
Thriving Youth Strategy: Baltimore Brothers	\$232,500	\$0	\$232,500	\$232,532
Thriving Youth Strategy: The Choice Program at UMBC	\$275,000	\$0	\$275,000	\$236,571
CARE Coordination Strategy: Baltimore City Health Department	\$405,000	\$0	\$405,000	\$405,000
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$2,192,828</b>	<b>\$539,282</b>	<b>\$2,732,110</b>	<b>\$2,117,154</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Community School Engagement and High School Programs	\$0	\$8,745,456	\$8,745,456	\$9,621,330
Family Preservation	\$0	\$585,000	\$585,000	\$585,000
Family Recovery Program	\$0	\$1,599,784	\$1,599,784	\$1,599,784
B'More for Healthy Babies and Home Visiting	\$0	\$6,353,136	\$6,353,136	\$6,041,735
Family Literacy Program	\$0	\$50,000	\$50,000	\$50,000
Early Childhood Advisory Council	\$0	\$25,000	\$25,000	\$21,340
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>	<b>\$0</b>	<b>\$17,358,376</b>	<b>\$17,358,376</b>	<b>\$17,919,189</b>

<b>BALTIMORE COUNTY</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$307,093.00		\$307,093.00	\$283,061.59
CPA- Community Support			\$0.00	
Local Government			\$0.00	
Resource Development			\$0.00	
Other		\$28,150.00	\$28,150.00	\$28,150.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$307,093.00	\$28,150.00	\$335,243.00	\$311,211.59
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Families	\$154,136.00		\$154,136.00	\$154,135.77
Youth Service Bureau	\$89,750.00	\$44,128.00	\$133,878.00	\$133,878.00
Cognitive Behavioral Therapy Plus	\$100,000.00		\$100,000.00	\$100,000.00
Multi-Systemic Therapy - Emerging Adult	\$703,890.00		\$703,890.00	\$681,321.09
Unaccompanied Homeless Youth Outreach Services	\$211,509.00		\$211,509.00	\$188,541.70
Local Care Team	\$98,484.00		\$98,484.00	\$95,327.18
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$1,357,769.00	\$44,128.00	\$1,401,897.00	\$1,353,203.74
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Families - MSDE			\$281,505.00	\$281,505.00
PCIT			\$106,283.41	\$106,283.41
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$387,788.41	\$387,788.41



<b>CALVERT</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$115,716.00	\$24,885.00	<b>\$140,601.00</b>	\$137,368.00
CPA- Community Support	\$51,949.00	\$7,000.00	<b>\$58,949.00</b>	\$58,926.36
Local Government				
Resource Development				
LCT	\$137,740.00		<b>\$137,740.00</b>	\$130,557.30
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$305,405.00</b>	<b>\$31,885.00</b>	<b>\$337,290.00</b>	<b>\$326,851.66</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Family Engagement	\$17,520.00		<b>\$17,520.00</b>	\$17,070.00
Home Visiting Hybrid for High Risk Moms	\$60,310.00	\$143,345.00	<b>\$203,655.00</b>	\$202,421.00
Open Table	\$79,888.00		<b>\$79,888.00</b>	\$79,683.13
WIOA Outreach and Enrollment	\$75,000.00		<b>\$75,000.00</b>	\$75,000.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$232,718.00</b>	<b>\$143,345.00</b>	<b>\$376,063.00</b>	<b>\$374,174.13</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Local Early Childhood Quality Improvement Grant		\$25,000.00	<b>\$25,000.00</b>	\$25,000.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>

<b>CAROLINE</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$164,403.00		\$164,403.00	\$139,270.00
CPA- Community Support	\$199,175.00		\$199,175.00	\$185,107.00
Local Government				
Resource Development				
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$363,578.00	\$0.00	\$363,578.00	\$324,377.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Teen Court	\$28,890.00		\$28,890.00	\$28,391.00
YMCA Mentoring	\$33,274.00		\$33,274.00	\$31,449.00
Men for Change	\$25,664.00		\$25,664.00	\$25,660.00
MOD Program	\$162,869.00		\$162,869.00	\$158,322.00
School Behavioral Health	\$17,500.00		\$17,500.00	\$17,500.00
LCT	\$44,618.00		\$44,618.00	\$42,114.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$312,815.00	\$0.00	\$312,815.00	\$303,436.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Montgomery Food Council			\$10,000.00	
CSNS-No Kid Hungry/Share Our Strength			\$125,000.00	
Health Disparities			\$16,000.00	
PNC			\$4,917.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$155,917.00	\$0.00

<b>CARROLL</b>	<input type="checkbox"/> Audited		<input type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$38,915.00	\$56,310.00	\$95,225.00	\$89,767.37
CPA- Community Support	\$18,320.00	\$12,000.00	\$30,320.00	\$22,320.67
Local Government				
Resource Development				
LCT	\$75,398.00		\$75,398.00	\$75,398.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$132,633.00</b>	<b>\$68,310.00</b>	<b>\$200,943.00</b>	<b>\$187,486.04</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Connecting Youth in Carroll County	\$292,833.00		\$292,833.00	\$287,740.14
Suicide Intervention and Prevention Services	\$106,199.00		\$106,199.00	\$106,199.00
Housing Navigation and Stability Program	\$119,081.00	\$50,000.00	\$169,081.00	\$138,547.81
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$518,113.00</b>	<b>\$50,000.00</b>	<b>\$568,113.00</b>	<b>\$532,486.95</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Youth and Family Engagement Diversion Program		\$85,793.42	\$85,793.42	\$85,793.42
Interagency Family Preservation Services		\$380,070.58	\$380,070.58	\$380,070.58
Preserving Safe and Stable Families		\$121,027.96	\$121,027.96	\$121,027.96
After School Programming Boys and Girls Clubs of Carroll County		\$183,270.00	\$183,270.00	\$183,270.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>	<b>\$0.00</b>	<b>\$770,161.96</b>	<b>\$770,161.96</b>	<b>\$770,161.96</b>



<b>CHARLES</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$106,217.00		\$106,217.00	\$102,525.38
CPA- Community Support	\$35,000.00		\$35,000.00	\$14,000.00
Local Government				
Resource Development				
LCT	\$72,101.00		\$72,101.00	\$62,015.09
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$213,318.00	\$0.00	\$213,318.00	\$178,540.47
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Family Navigation	\$100,000.00		\$100,000.00	\$79,294.38
Youth Intervention & Engagement	\$113,000.00		\$113,000.00	\$111,375.97
Youth Mentoring	\$66,172.00		\$66,172.00	\$66,172.00
CCSO - Mentoring for Youth	\$10,000.00		\$10,000.00	\$8,732.30
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$289,172.00	\$0.00	\$289,172.00	\$265,574.65
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
MSDE - Early Childhood Advisory Council			\$25,000.00	\$21,726.83
MSDE - Home Visiting			\$331,286.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$356,286.00	\$21,726.83



<b>FREDERICK - LMB FY24</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$40,405.00	\$324,534.00	<b>\$364,939.00</b>	\$283,146.51
CPA- Community Support	\$7,750.00		<b>\$7,750.00</b>	\$7,724.19
Local Government				
Resource Development				
LCT	\$83,894.00	\$0.00	<b>\$83,894.00</b>	\$81,644.44
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$132,049.00</b>	<b>\$324,534.00</b>	<b>\$456,583.00</b>	<b>\$372,515.14</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Building Resiliency for Families Impacted by Incarceration (Mental Health A	\$79,539.00	\$17,555.00	<b>\$97,094.00</b>	\$97,094.00
Building Opportunities for Success for Unaccompanied Homeless Youth (SH	\$88,539.00	\$17,555.00	<b>\$106,094.00</b>	\$106,094.00
Systems Navigation (MHA)	\$89,822.00	\$17,555.00	<b>\$107,377.00</b>	\$107,377.00
Youth Success through Education & Employment (Family Partnership)	\$105,298.00	\$10,000.00	<b>\$115,298.00</b>	\$115,298.00
Getting Ahead (United Way)	\$30,000.00	\$3,245.00	<b>\$33,245.00</b>	\$33,245.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$393,198.00</b>	<b>\$65,910.00</b>	<b>\$459,108.00</b>	<b>\$459,108.00</b>
<b>Non CPA Programs:</b>	<b>State Revenue</b>	<b>Non-State Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Families	\$310,740.00	\$27,260.00	<b>\$338,000.00</b>	\$338,000.00
ARPA - Child Care Market Study Project (FY23 - FY26)*		\$830,000.00	<b>\$830,000.00</b>	\$329,950.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>	<b>\$310,740.00</b>	<b>\$857,260.00</b>	<b>\$1,168,000.00</b>	<b>\$667,950.00</b>
*to date expenditures.				

<b>GARRETT</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$140,126.00	\$10,431.00	\$150,557.00	\$150,480.29
CPA- Community Support	\$55,000.00		\$55,000.00	\$50,292.90
Local Government				
Resource Development				
LCT				
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$55,000.00	\$0.00	\$205,557.00	\$200,773.19
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Garrett County Local Care Team Coordinator	\$65,000.00		\$65,000.00	\$65,000.00
Early Care Healthy Families	\$302,365.00	\$387,652.00	\$690,017.00	\$689,926.00
Partners After School @ Oakland	\$72,900.00	\$9,000.00	\$81,900.00	\$67,495.04
Learning Beyond the Classroom	\$24,200.00		\$24,200.00	\$14,751.30
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$464,465.00	\$396,652.00	\$861,117.00	\$837,172.34
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00



<b>HARFORD</b>	<input type="checkbox"/> Audited		<input type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$130,521.00		\$130,521.00	\$129,854.54
CPA- Community Support	\$12,020.00		\$12,020.00	\$11,579.77
Local Government				
Resource Development				
LCT				
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$142,541.00	\$0.00	\$142,541.00	\$141,434.31
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Reducing Childhood Hunger	\$71,000.00		\$71,000.00	\$71,000.00
Project SEEK	\$176,000.00		\$176,000.00	\$173,785.55
Mental Health/TIC	\$250,722.00		\$250,722.00	\$250,722.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$497,722.00	\$0.00	\$497,722.00	\$495,507.55
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>HOWARD</b>	<input type="checkbox"/> Audited		<input type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$139,244.00		\$139,244.00	\$138,469.00
CPA- Community Support	\$193,870.00		\$193,870.00	\$184,857.00
Local Government		\$1,282,477.00	\$1,282,477.00	\$999,070.90
Resource Development				
LCT	\$96,291.00	\$48,849.00	\$145,140.00	\$145,075.67
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$290,161.00</b>	<b>\$1,331,326.00</b>	<b>\$1,760,731.00</b>	<b>\$1,467,472.57</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Food Access Program	\$68,000.00	\$600.00	\$68,600.00	\$67,954.01
Summer Scholars	\$60,000.00	\$22,030.00	\$82,030.00	\$82,030.00
Workforce Readiness & Youth Employment Program	\$29,889.00		\$23,889.00	\$23,888.87
Y of Central MD	\$17,400.00	\$157,805.00	\$175,205.00	\$175,205.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$175,289.00</b>	<b>\$180,435.00</b>	<b>\$349,724.00</b>	<b>\$349,077.88</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
MCRC		\$20,000.00	\$20,000.00	\$19,725.00
HoCo STRIVES		\$730,000.00	\$730,000.00	\$726,358.37
Community Engagement		\$24,935.00	\$24,935.00	\$24,821.70
Multi-Service Center		\$245,756.00	\$245,756.00	\$219,506.01
Getting Ahead		\$136,289.68	\$136,289.68	\$133,369.93
Voices for Change		\$10,000.00	\$10,000.00	\$10,000.00
Ripken Foundation		\$38,888.00	\$38,888.00	\$38,686.30
Apprenticeship HCPSS grant		\$100,000.00	\$100,000.00	\$36,170.40
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			<b>\$1,305,868.68</b>	<b>\$1,208,637.71</b>

Note: Apprenticeship HCPSS Grant is still open. Expenses reflect April through June 2024 Expenses.

<b>KENT</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$122,628.00	\$56,352.00	\$178,980.00	\$166,288.53
CPA- Community Support	\$22,387.00	\$1,355.00	\$23,742.00	\$13,780.96
Local Government			\$0.00	
Resource Development			\$0.00	
LCT	\$122,628.00		\$122,628.00	\$119,067.46
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$145,015.00	\$1,355.00	\$325,350.00	\$132,848.42
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Families Home Visiting	\$89,214.00	\$57,923.00	\$147,137.00	\$147,137.26
Minary's Dream Academy	\$122,500.00		\$122,500.00	\$122,500.00
Teen Spaces	\$40,297.00	\$68,000.00	\$108,297.00	\$104,043.95
Student Behavioral Health Initiative	\$52,000.00	\$8,000.00	\$60,000.00	\$59,990.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$304,011.00	\$133,923.00	\$437,934.00	\$433,671.21
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>MONTGOMERY</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$496,330.00		\$496,330.00	\$496,330.00
CPA- Community Support	\$311,782.00	\$90,000.00	\$401,782.00	\$415,496.00
Local Government		\$369,198.00	\$369,198.00	\$287,048.00
Resource Development			\$0.00	
LCT	\$65,000.00		\$65,000.00	\$65,365.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$873,112.00</b>	<b>\$459,198.00</b>	<b>\$1,332,310.00</b>	<b>\$1,264,239.00</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Re-Engagement Family Services	\$200,000.00		\$200,000.00	\$206,068.00
Re-Engagement Drop-in Center	\$283,360.00	\$358,634.69	\$641,994.69	\$638,148.00
Re-Engagement Latin American Youth Center	\$330,985.70		\$330,985.70	\$330,958.00
Social Emotional Learning 480 Club	\$30,000.00		\$30,000.00	\$30,701.00
Social Emotional Learning Girls on the Run	\$50,000.00		\$50,000.00	\$50,000.00
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$894,345.70</b>	<b>\$358,634.69</b>	<b>\$1,252,980.39</b>	<b>\$1,255,875.00</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Children with Intensive Needs		\$1,091,426.00	\$1,091,426.00	\$700,591.00
Community Justice Academy		\$148,132.00	\$148,132.00	\$121,124.00
Early Childhood		\$226,657.00	\$226,657.00	\$216,472.00
Equal Justice for All Youth		\$1,187,868.00	\$1,187,868.00	\$1,094,541.00
Info Montgomery		\$91,462.00	\$91,462.00	\$81,336.00
Out of School Time		\$946,437.00	\$946,437.00	\$969,097.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>		<b>\$3,691,982.00</b>	<b>\$3,691,982.00</b>	<b>\$3,183,161.00</b>

<b>PRINCE GEORGE'S LMB - Commision for Children, Youth and Families</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$580,075.00	\$0.00	\$580,075.00	\$580,075.00
CPA- Community Support	\$72,300.00	\$0.00	\$72,300.00	\$72,300.00
Local Government				
Resource Development				
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$652,375.00	\$0.00	\$652,375.00	\$652,375.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Path To Healthy Life Style	\$132,242.00	\$0.00	\$132,242.00	\$132,242.00
<b>KEYS</b>	\$214,625.00	\$0.00	\$214,625.00	\$214,625.00
<b>Opp. Youth Empowered Toward Success</b>	\$112,242.00	\$0.00	\$112,242.00	\$104,255.51
Know Better, Live Better	\$132,242.00	\$0.00	\$132,242.00	\$132,242.00
Improve Workforce Development	\$122,167.00	\$0.00	\$122,167.00	\$122,167.00
Bowie DY	\$107,359.00	\$0.00	\$107,359.00	\$107,359.00
Weaving Hope	\$100,842.00	\$0.00	\$100,842.00	\$94,213.00
Project Wellness	\$84,297.00	\$0.00	\$84,297.00	\$84,297.00
Local Coordinating Team (LCT)	\$86,839.00	\$0.00	\$86,839.00	\$77,589.55
Hope Project - Contract approved	\$199,525.00	\$0.00	\$199,525.00	\$199,525.00
Family Navigator	\$75,670.00	\$0.00	\$75,670.00	\$64,863.71
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$1,368,050.00	\$0.00	\$1,368,050.00	\$1,333,378.77
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Families/Home Visiting (MSDE)	\$0.00	\$180,900.00	\$180,900.00	\$180,900.00
Children In Need of Supervision (DJS)	\$0.00	\$248,778.02	\$248,778.02	\$248,778.02
Youth Services Bureaus (PGCDFS)	\$0.00	\$550,761.38	\$550,761.38	\$550,761.38
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>	\$0.00	\$980,439.40	\$980,439.40	\$980,439.40
	<b>\$2,020,425.00</b>	<b>\$980,439.40</b>	<b>\$3,000,864.40</b>	<b>\$2,966,193.17</b>
<b>Funding Sources:</b>				
CCIF/GOC - Children's Cabinet Interagency Fund/Governor's Office for Children				
MSDE- Maryland State Dept. of Education				
DJS - MD. Dept. of Juvenile Services				
PGCDFS - Prince George's County, Dept. of Family Services				

<b>QUEEN ANNE'S</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$52,978.00		\$52,978.00	\$52,031.66
CPA- Community Support	\$5,615.00		\$5,615.00	\$5,615.00
Local Government		\$243,367.56	\$243,367.56	\$243,367.56
Resource Development				
LCT	\$36,606.00	\$8,452.56	\$45,058.56	\$45,058.56
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$95,199.00	\$251,820.12	\$347,019.12	\$346,072.78
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Achievement Mentoring	\$60,319.00		\$60,319.00	\$60,319.00
Transportation Voucher Program	\$45,469.00	\$13,340.75	\$58,809.75	\$58,809.75
Family Navigation	\$42,804.00		\$42,804.00	\$42,804.00
Healthy Families	\$82,532.00		\$82,532.00	\$82,172.38
Community Mentoring	\$86,244.00		\$86,244.00	\$81,099.16
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$317,368.00	\$13,340.75	\$330,708.75	\$325,204.29
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>SOMERSET</b>	<input type="checkbox"/> Audited		<input type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA-Board Administration	\$97,989.00	\$24,189.00	<b>\$97,989.00</b>	\$99,213.60
CPA- Community Support	\$130,122.00		<b>\$130,122.00</b>	\$105,800.00
Local Government				
Resource Development				
LCT	\$92,955.00		<b>\$92,955.00</b>	\$60,443.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$321,066.00</b>	<b>\$24,189.00</b>	<b>\$321,066.00</b>	<b>\$265,456.60</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Parenting Skills Development	\$59,110.00		<b>\$59,110.00</b>	\$59,109.67
Summer/Afterschool Mentoring Program	\$25,000.00		<b>\$25,000.00</b>	\$20,000.00
Young Men of Distinction	\$11,313.00		<b>\$11,313.00</b>	\$2,199.85
Youth Transportation Support Program	\$250.00		<b>\$250.00</b>	\$250.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$95,673.00</b>	<b>\$0.00</b>	<b>\$95,673.00</b>	<b>\$81,559.52</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Families/Home Visiting (MSDE)			<b>\$299,562.00</b>	\$299,562.00
Healthy Families Lower Shore(Safe &Stable)			<b>\$142,310.00</b>	\$142,307.54
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			<b>\$441,872.00</b>	<b>\$441,869.54</b>

<b>ST. MARY'S</b>	<input type="checkbox"/> Audited		<input type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$83,231.00		\$83,231.00	\$73,273.00
CPA- Community Support	\$10,000.00		\$10,000.00	\$10,000.00
Local Government				
Resource Development				
LCT	\$54,774.00		\$54,774.00	\$53,546.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$64,774.00	\$0.00	\$148,005.00	\$63,546.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
SMCPS After School Mentoring	\$30,434.00		\$30,434.00	\$27,265.16
SMCPS Interagency Liaison	\$59,000.00		\$59,000.00	\$59,000.00
Circles SMC/Poverty Alleviation System	\$100,000.00		\$100,000.00	\$86,928.85
Reconnections Opportunity Youth (ROYEE)	\$60,200.00		\$60,200.00	\$60,200.00
Healthy Familis	\$107,583.00		\$107,583.00	\$107,583.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$357,217.00	\$0.00	\$357,217.00	\$340,977.01
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00



<b>TALBOT</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$122,267.00	\$0.00	<b>\$122,267.00</b>	\$119,609.61
CPA- Community Support	\$53,956.00	\$2,500.00	<b>\$56,456.00</b>	\$56,284.76
Local Government				
Resource Development				
LCT	\$68,250.00	\$0.00	<b>\$68,250.00</b>	\$68,268.46
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$122,206.00	\$2,500.00	<b>\$246,973.00</b>	<b>\$244,162.83</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Afterschool Programming	\$27,242.00		<b>\$27,242.00</b>	\$27,242.00
Career Pathways	\$49,750.00		<b>\$49,750.00</b>	\$49,750.00
Conversations on Race	\$77,835.00		<b>\$77,835.00</b>	\$77,647.57
Healthy Habits	\$39,843.00		<b>\$39,843.00</b>	\$39,843.00
Healthy Families	\$107,500.00		<b>\$107,500.00</b>	\$102,964.54
Reengagement Coordinator	\$49,160.00		<b>\$49,160.00</b>	\$49,160.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$351,330.00	\$0.00	<b>\$351,330.00</b>	\$346,607.11
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			<b>\$0.00</b>	<b>\$0.00</b>

<b>WASHINGTON</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$121,400.00	\$17,204.00	\$138,604.00	\$138,604.00
CPA- Community Support				
Local Government				
Resource Development				
LCT				
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$121,400.00	\$17,204.00	\$138,604.00	\$138,604.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Family Centered Support Services	\$88,800.00		\$88,800.00	\$88,800.00
Family Strong Program	\$90,000.00	\$44,404.00	\$134,404.00	\$133,765.59
Juvenile Diversion Program	\$108,287.00	\$24,987.00	\$133,274.00	\$131,190.47
School Based Mental Health	\$285,060.00	\$120,000.00	\$405,060.00	\$405,060.00
Western MD Consortium Disconnected Youth Program	\$62,719.00		\$62,719.00	\$52,635.44
LCTC	\$54,000.00		\$54,000.00	\$54,000.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$688,866.00	\$189,391.00	\$878,257.00	\$865,451.50
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>WICOMICO</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$199,669.00	\$0.00	\$199,669.00	\$208,359.61
CPA- Community Support	\$206,780.00	\$0.00	\$206,780.00	\$199,970.12
Local Government	\$0.00	\$0.00	\$0.00	
Resource Development	\$0.00	\$0.00	\$0.00	
LCT	\$74,788.00	\$0.00	\$74,788.00	\$38,033.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$481,237.00	\$0.00	\$481,237.00	\$446,362.73
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Homeless Youth Services	\$30,000.00		\$30,000.00	\$30,000.00
Navigation	\$3,509.18		\$3,509.18	\$3,509.18
Reducing Childhood Hunger	\$45,900.00		\$45,900.00	\$44,590.30
Youth Skills & Workforce Development	\$65,000.00		\$65,000.00	\$54,068.11
Early Childhood ACEs	\$171,369.82		\$171,369.82	\$171,369.82
Family Re-Entry	\$95,001.00		\$95,001.00	\$94,368.57
Financial Literacy	\$40,000.00		\$40,000.00	\$40,000.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$450,780.00	\$0.00	\$450,780.00	\$437,905.98
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
PIGF - Performance Incentive Grant Fund			\$184,400.00	\$115,910.80
PACT - Police Accountability, Community, and Transparency			\$107,380.00	\$85,499.01
ECAC - Early Childhood Advisory Grant			\$25,000.00	\$25,000.00
DFC - Drug Free Communities			\$125,000.00	\$0.00
MCDC - Maryland Connected Devices Program			\$153,562.50	\$153,562.50
MSDE - Home Visiting (Healthy Families)			\$289,413.00	\$288,019.90
VIPP - Violence Intervention & Prevention Program			\$129,037.00	\$33,224.82
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$1,013,792.50	\$701,217.03

<b>WORCESTER</b>	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
<b>ADMINISTRATION:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
CPA- Board Administration	\$227,531.00	\$0.00	\$227,531.00	\$169,458.00
CPA- Community Support	\$0.00	\$0.00	\$0.00	\$0.00
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Resource Development	\$0.00	\$0.00	\$0.00	\$0.00
LCT	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$0.00	\$0.00	\$227,531.00	\$169,458.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Local Care Team	\$56,300.00	\$0.00	\$56,300.00	\$52,599.00
Worcester Navigation	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00
Worcester Connects	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00
Bounce Back	\$150,000.00	\$0.00	\$150,000.00	\$149,069.00
Worcester Healthy Families	\$130,000.00	\$0.00	\$130,000.00	\$120,519.00
Peer Community Support	\$67,000.00	\$0.00	\$67,000.00	\$57,264.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$703,300.00	\$0.00	\$703,300.00	\$679,451.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

