

# Talbot County Results and Indicators Data Review FY 24

Compiled by the Talbot Family Network

Local Management Board for Talbot County

Board Presentation October 17, 2023

#### **FY24 TFN Board of Directors Retreat**

#### WHAT WE'RE GOING TO DO TODAY

- Report: FY23/24 Community Assessment
- FY 24 Data Review
- FY 23 Program Data Review

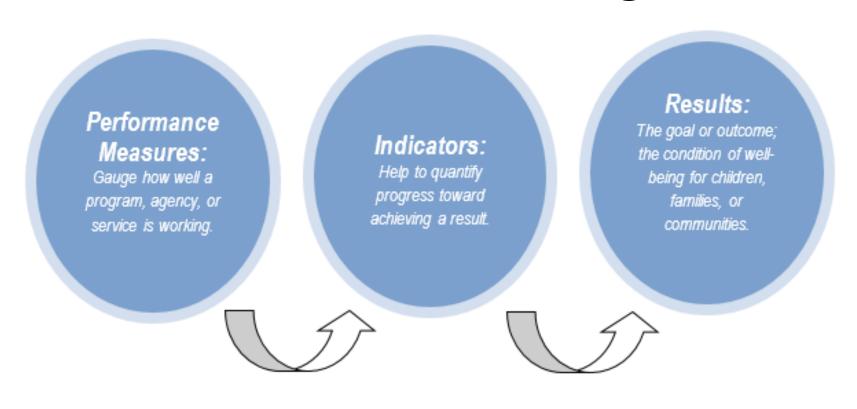
#### WHAT WE HOPE TO ACCOMPLISH

- Set FY25 Priority Result Areas
- Plan priorities for Talbot's FY25 Community Partnership Agreement/ CPA

# LMBs Need to Answer These Community Accountability Questions

- 1. What are our community priorities?
- 2.Are the right strategies in place to achieve these priorities?
- 3.Is TFN funding the right programs for our community?

# Maryland RESULTS AND INDICATORS for Child Wellbeing



**POPULATION LEVEL** 



**COMMUNITY LEVEL** 

(aka Program Level)

#### Maryland CHILD WELL-BEING RESULTS

- FY23-24 TFN Priorities
  - Babies Born Healthy
  - Healthy Children
  - Children Enter School Ready to Learn
  - Children are Successful in School
  - Youth will Complete School
  - Youth have Opportunities for Employment or Career Readiness
  - Communities are Safe for Children, Youth and Families
  - Families are Economically Stable

#### Children's Cabinet Program/Strategic Priorities

- FY23-24 TFN Priorities
  - Reducing the Impact of Parental Incarceration on Children, Youth, Families, and Communities
  - Reducing Youth Experiencing Homelessness
  - Improving Outcomes for Disconnected/Opportunity Youth
  - \* Reducing Childhood Hunger
  - Increasing Opportunities for Community-Based Programs and Services for Youth (not limited to diversion)
  - Preventing Out of State Placements

# FY23 TFN Board Prioritization of Community Concerns

- ✓ Mental Health Concerns
- ✓ Emotional Trauma in Youth
- ✓ Kindergarten Readiness
- ✓ Childhood Poverty including
  - Access to Affordable Housing
  - Access to Affordable Child Care



Racism/Racial Disparities

### Indicator & Strategic Priority Ranking

CONCERN FY23	MONITOR FY23
<b>Child Poverty</b>	Immunizations
Housing	Obesity
Childhood Hunger	Physical Activity
Youth Homelessness	High School Drop Out Rate
Impact of Incarceration	Educational Attainment 18-24 year olds
Mental Health	Juvenile Felony Offenses
Substance Use (Youth)	Disconnected Youth
Vaping (Youth)	Youth Employment 16-19 & 20-24 year olds
Affordable Health Insurance	High School Program Completion
Kindergarten Readiness	School Attendance and MCAP Scores
Child Maltreatment	Crime
Low Birth Weight Babies	Out of Home Placements
Prenatal Care	Births to Adolescents

<sup>+</sup> Substance Exposed Newborns

# **KEY THEMES** from Maryland Children's Cabinet that LMBs should apply to their work

1. Racial and Ethnic Disparities

2. ACES and Trauma-Informed Practices

3. ResearchBased
Practices
(also promising practices, best

LMBs are encouraged to adopt a COLLECTIVE IMPACT approach

## **Population Overview**

AGE	NUMBER	PERCENT	
Under 5	1,566	4.2%	
<b>0-17</b> years	6,913	18.4%	
18 and older	30,597	81.6%	
65 and older	10,920	29.1%	
Total Pop	37,510		

HOUSEHOLDS (total 16,810)	
Average Family Size	2.83
Total Families	10,452
Male Householder, no spouse present	524
Female Householder, no spouse present	1,835
Household with children under 18	2,229
Grandparent, responsible for grandchildren	191

### Population continued

RACE	NUMBER	PERCENT
Black	4,251	11.3%
Hispanic/Latino	2,647	7.1%
White	30,164	80.4%
American Indian	245	.7%
Asian	474	1.3%
Native Hawaiian or Pl	0	-
Two or more	2,026	5.4%

Source: US Census, American Community Survey, 5 year Estimate, 2021



#### RESULTS FOR CHILD WELL BEING

Families are Economically Stable

## **Child Poverty**

FY 13 – Monitor

FY 16 – Monitor

FY 17 – Monitor

FY 18 – Concern

FY 19 – Concern

FY 20 - Concern

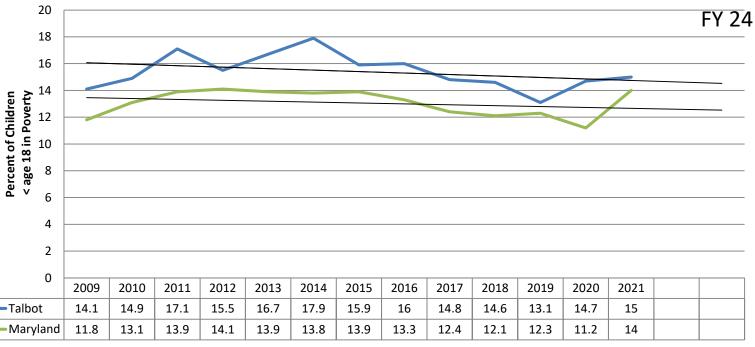
FY 21 - Concern

FY 22 – Concern

FY 23 – Concern

FY 24 – Concern





Source: US Census Bureau, Small Area Income and Poverty, 2021 – this is most recent

## **Indicator: Child Poverty**

Poverty	20	18	20	19	20	20	20	21
	Tal	MD	Tal	MD	Tal	MD	Tal	MD
All Ages	9.2% 3,377	9.1%	8.7% 3,210	9.1%	9.6% 3,497	9%	9.4% 3,511	10.3%
< age 18	14.6% 967	12.1%	13.1% 872	12.3%	14.7% 957	11.2%	15% 1,007	14%
Families with children age 5-17	13.7% 673	11.6%	12.8% 631	11.9%	14.1% 897	10.8%	14.4% 721	13.3%

Source: US Census Bureau, Small Area & Income Poverty Estimates, 2021 – this is most recent

Individuals Below Poverty	20	18	20	19	20	20	20	21
All ages	Tal	MD	Tal	MD	Tal	MD	Tal	MD
Black	20.6%	13.6%	17.2%	13.3%	14.1%	13%	13.5%	13%
Two or More Races	15%	11.3%	13.1%	10.9%	18%	10.5%	18.8%	10.8%
Hispanic	27.1%	13.5%	18.3%	12.7%	18.1%	12%	12.9%	12.5%
White	7.8%	7%	7.1%	6.7%	6.6%	6.5%	6.2%	6.4%

Source: US Census, ACS 2021 – Latest available

- 572 Households below poverty/16,810 Total Households
- 3.4% of Talbot County Households are below the poverty level.

Source: US Census, ACS, 5 year Estimates, 2020

### **ALICE** households

#### **Asset Limited Income Constrained Employed**

#### ALICE IN TALBOT COUNTY

ALICE is an acronym for Asset Limited, Income Constrained, Employed — households that earn more than the Federal Poverty Level, but less than the basic cost of living for the county. While conditions have improved for some households, many continue to struggle, especially as wages fail to keep pace with the rising cost of household essentials (housing, child care, food, transportation, health care, and a basic smartphone plan). Households below the ALICE Threshold — ALICE households plus those in poverty — can't afford the essentials.

#### 2021 Point-in-Time-Data

**Population:** 37,510 **Number of Households:** 16,251 (-3% change from 2019)

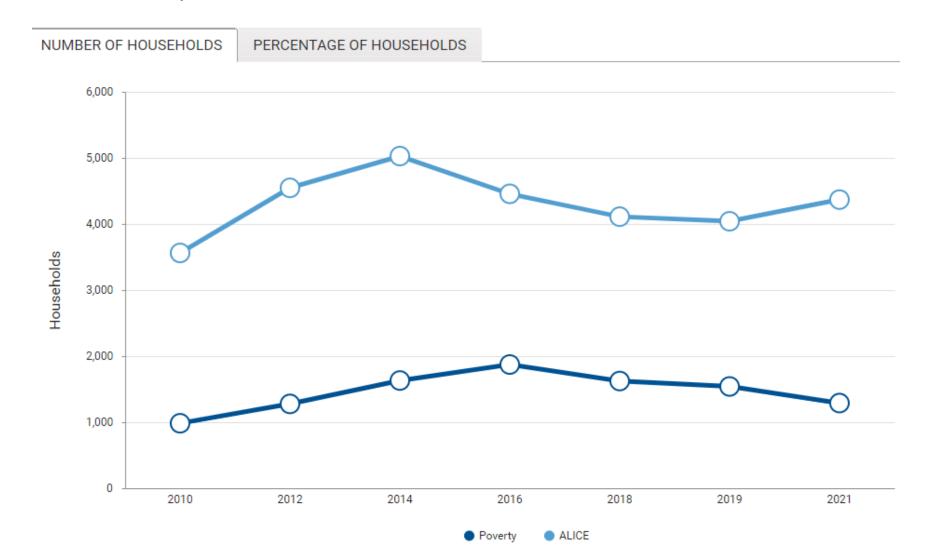
Median Household Income: \$79,349 (state average: \$90,203)

Labor Force Participation Rate: 57% (state average: 67%)

ALICE Households: 27% (state average 28%) Households in Poverty: 8% (state average 10%)

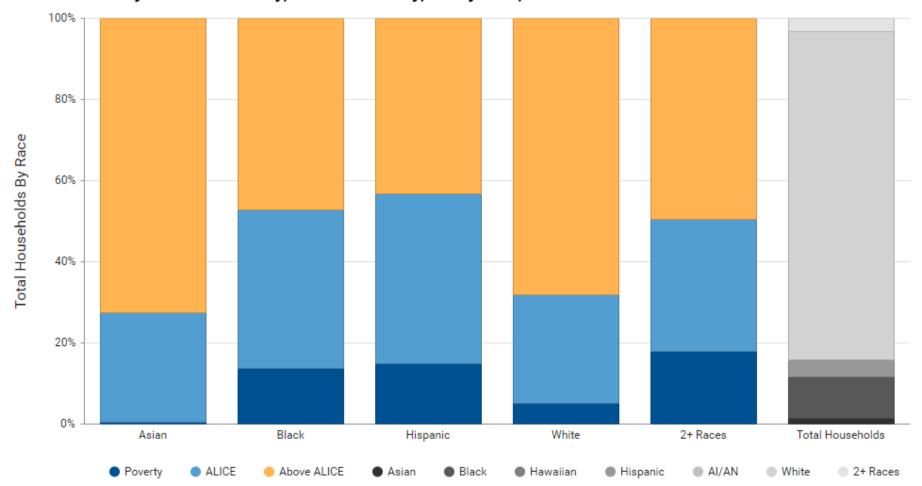
#### **ALICE shift over Time**

In 2019, pre-pandemic 5,582 households in Talbot County were below the ALICE threshold; by 2021 5,659 households were below the ALICE threshold.



#### **Household Income Status by Race**

Households by Race/Ethnicity, Talbot County, Maryland, 2021





## Housing

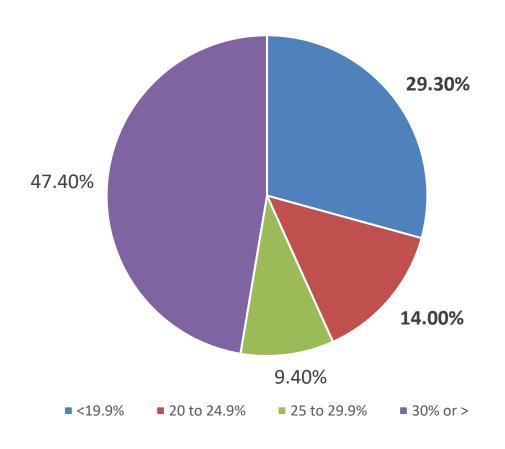
% of Income Spent on Rental Housing

### AFFORDABLE HOUSING

FY 22 – Concern

FY 23 – Concern

FY 24 – Concern

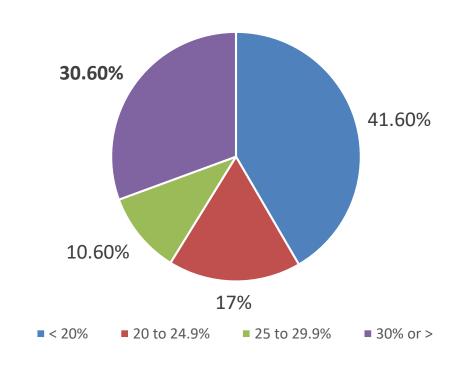


Source: US Census, 2021 ACS, 5-year Estimate, most recent

Note – This includes utility costs.

## Housing

% of income spent on selected monthly owner costs



Source: US Census, 2021 ACS, 5-year estimate, most recent

Note – This includes all costs associated with owning a home – mortgage, second mortgage, insurance, utilities, etc.

## Owner Occupied Homes by Race

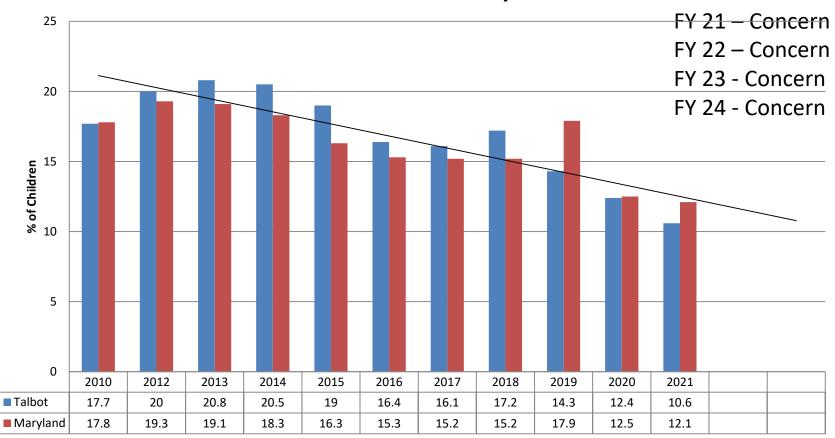
Race	Number	% of Home Owners	% of Talbot Pop
American Indian	22	.2%	.7%
Asian	173	1.4%	1.3%
Black	859	7.2%	11.3%
Two or More Races	348	2.9%	5.4%
Other	66	.6%	
White	10,471	87.7%	80.4%
Hispanic	326	2.7%	7.1%

Total Owner-Occupied Homes = 11,939

Source: US Census, American Community Survey, 2021, 5-year Estimate

## Indicator: Hunger

#### **Child Food Insecurity**





Source: Feeding America Map the Meal Gap 2020

FY 13 – Concern

FY 16 – Concern

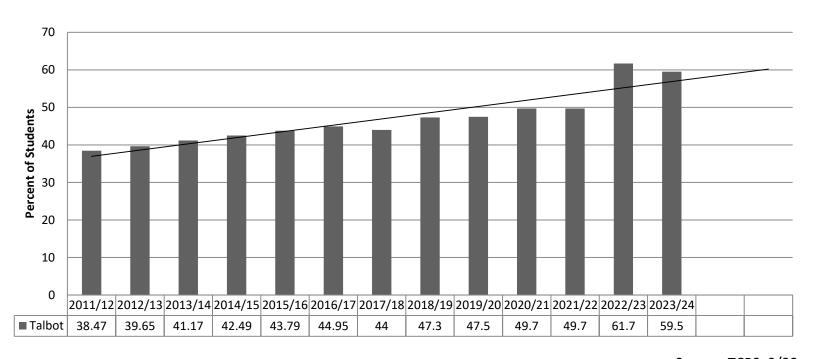
FY 17 – Concern

FY 18 – Concern

FY 19 – Concern

FY 20 – Concern

# Free and Reduced Meals Talbot County Public Schools



Source: TCPS, 9/23

**FY 14** = 1,931 students **FY 15** = 2,038 **FY 16** = 2,074 **FY 17** = 2,135 **FY18** = 2,098 **FY 19** = 2,248 **FY 21** = 2,231 **FY 22** = 2,252 **FY23** = 2,822 **FY24**= 2,712 – as of September 7, 2023. True count for the year not ready until Oct 31.

Free Meals = 100% or less of Federal Poverty Guidelines Reduced Meals = 100-185% of Federal Poverty Guidelines

## Hunger and Race

Race	Race as % of School System Population	Students receiving FaRMs
White	52%	34.9% (825/2359)
Black	15%	84.8% (582/686)
Hispanic	25%	89.9% (1037/1153)
Two or more	6%	63.4% (177/279)

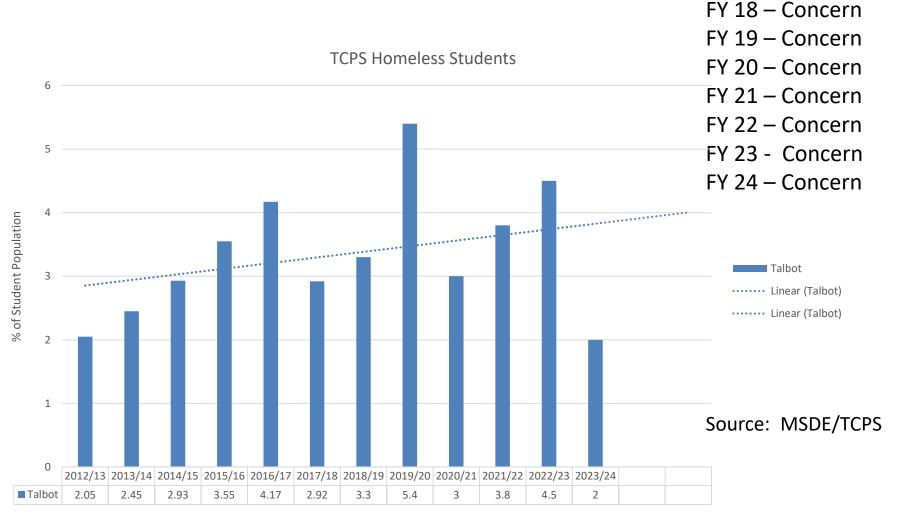
Source: TCPS, 2/23 – not yet updated for 2023-24 school year

# **FARMS** by School

School	FaRMs	School Enrollment	FaRMs % (Prior Yr)
Chapel Elem	122	348	43.8% (34.8%)
Easton Elem	729	1,101	77.2% (67.8%)
Easton High	512	1,207	57.3% (43.5%)
Easton Middle	431	747	70.4% (52.2%)
St. Michaels Elem	139	336	46.8% (42.6%)
St. Michaels Middle/High	149	450	49.1% (34.8%)
Tilghman Elem	36	96	58.3% (38.7%)
White Marsh Elem	134	288	55.9% (47.0%)

22/2023 SY = 5 schools >50% FARMS; 21-2022 SY = 2 schools >50% FARMS

### **Indicator: Homelessness**





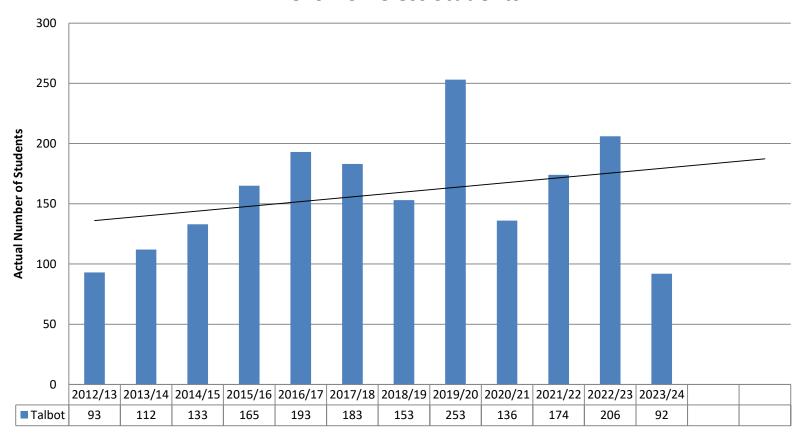
FY 24 Note: Too early in school year for update.

FY 13 – Monitor

FY 16 – Concern

FY 17 – Concern

#### **TCPS Homeless Students**



- **2019/20** 5.4% of total TCPS population. Percent by race of total homeless Hispanic-62%, AA-19%, White 10%, Multi-race 8%
- **2020/21** 3% of total TCPS population. Percent by race of total homeless Hispanic-59%, AA 18%, White 19%, Multi-race 4%
- **2021/22** 3.8% of total TCPS population. Percent by race of total homeless Hispanic-67.8%, AA-10.9%, White- 14.9%, Multi-race -6.3%

2023/24 – Preliminary data as of September 7, 2023

Source: TCPS, 9/23

# Impact of Incarceration on Children and Families

FY21 – Concern

FY22 – Concern

FY23 – Concern

FY24 – Concern

- The total census at Talbot County Department of Corrections was 72 as of Sept 13, 2023. Currently at home on pre-trial supervision are 19 individuals. (Demographics next slide)
- 78 Talbot citizens (3 female, 75 male) are incarcerated in MD State Prisons. 73% are inmates of color. (MD Department of Public Safety and Correctional Services, Sept. 2023)
- 471 Talbot Citizens on Parole or Probation. 15% Female. 85% white,
   43% People of Color. (MD Department of Public Safety and Correctional Services, Sept. 2023)
- According to BJS nationally (state and federal) 71% of male and 53% of female inmates are of color. (BJS Prisoners in 2019)
- Nationally 47.4% of male and 57.7% of female inmates are parents.
   (BJS, 2021 report based on 2016 data most recent)

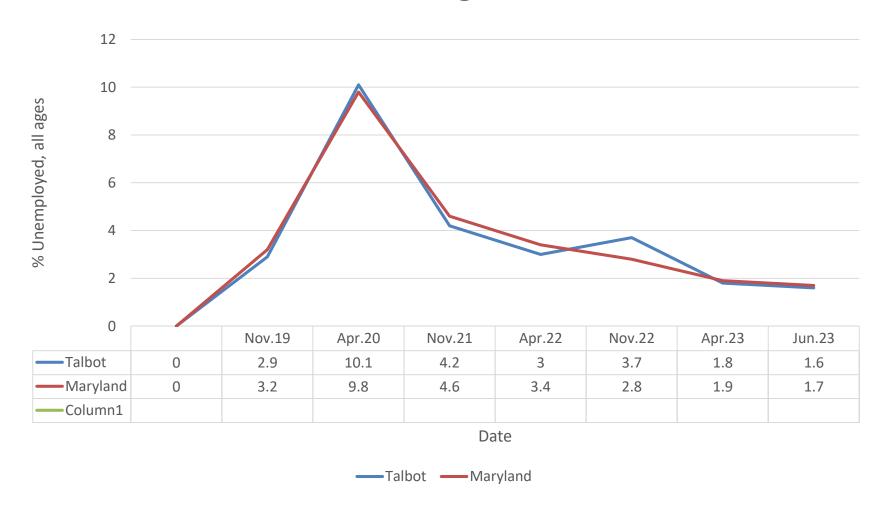
## **Talbot County Detention Center**

In-house	Total Population with TCDC	Percent	vs. Total Talbot Population
Male	65	92%	47.5%
Female	7	8%	52.5%
White	25	37%	80.4%
Black/AA	35	55%	11.3%
Hispanic	12	8%	7.1%
Asian	0	0%	1.3%

50% (N=36) of current Inmates have children.

Sources: Talbot County Detention Center and US Census, ACS, 5 yr Estimate, 2021

# Unemployment Through the Pandemic All Ages



Source: Maryland Monthly Labor Review – July 2023 is most recent available

Race Talbot	Unemployment Rate						
(All Ages)	2015	2016	2017	2018	2019	2020	2021
White	6.1%	5.5%	3.8%	2.8%	2.5%	2.4	3.2%
Black	8%	9.1%	7.1%	4.6%	7.9%	4.3	5.1%
Two or More	19.1%	9.3%	18%	12.1%	10.7%	9.5	7.9%
Latino	6.4%	1.0%	.9%	1.1%	1.2%	1.3	2.5%
Other	8.2%	8.4%	4.3%	3.8%	0%	0%	0%

Talbot County Census data from **2021** shows **10.8%** of individuals employed part-time lived below the poverty level, while only **1.1%** of individuals employed full-time were considered below poverty level. This trend is reflected across the country.

Source: US Census Bureau, ACS, 2021, 5 yr Estimates, Employment – most recent



### RESULTS FOR CHILD WELL BEING

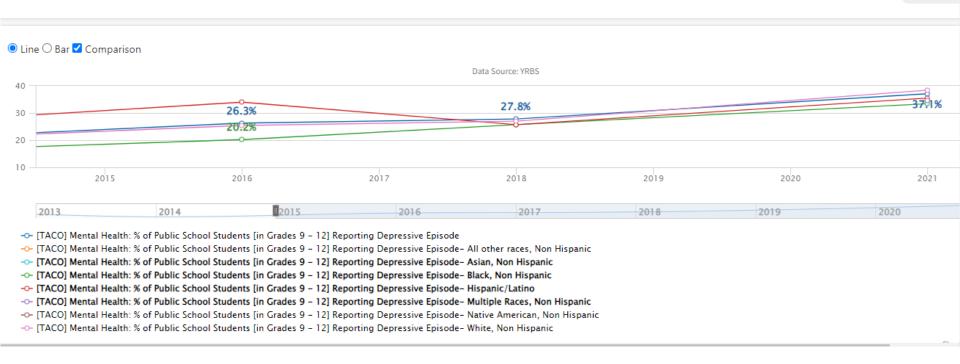
Healthy Children

#### FG

#### Mental Health

Mental Health: % of Public School Students [in Grades 9 - 12] Reporting Depressive Episode

37.1%



#### Source – YRBS 2021

The Question asked - During the past 12 months, did you ever feel so sad or hopeless almost every day for two weeks or more in a row that you stopped doing some usual activities?

#### School-Based MH Services

School Year	# of NEW Students Referred to School Based Mental Health	Notes
2012-13	206	
2013-14	188	
2014-15	177	
2015-16	183	
2016-17	178	
2017-18	247	
2018-19	283	
2019-20	248	3.5 months virtual school
2020-21	210	Hybrid school year
2021-22	426	
2022-23	312	

Source: TCPS, Rob Schmidt, MH Coordinator, June 2023

## Risk Assessment Data

#### **Talbot County Public Schools**

	2017/18	2018/19	<b>2019/20</b> (COVID)	<b>2020/21</b> (COVID)	2021/22	2022/23
Child & Adolescent Risk Evaluation2 (CARE2) Threat Assessment	56	87	49	22	98	95
Risk Identification Suicide Kit2 (RISK2) Suicide Risk Assessment	154	209	170	60	166	148
			School virtual 3.1 months	School virtual or part-time 4 months at start of yr	63 substance use referrals made.	78 substance use referrals.

#### YRBS 2021 - % of students who ever used heroin

	2013	2014	2016	2018	2021	Difference (2018- 2021)	Trend (2013- 2021)				
Total	8.0%	6.3%	4.0%	4.3%	4.0%	No Change	Decrease				
RACE/ETHNICITY											
Asian	-	-	-	-	-	~	~				
Black	9.6%	7.1%	-	5.9%	-	-	Decrease				
Latine	20.4%	15.0%	10.1%	3.4%	4.3%	No Change	Decrease				
Multi	-	-	-	-	-	-	~				
White	4.1%	3.9%	2.3%	3.1%	3.0%	No Change	No Change				
Other	14.3%	-	-	-	-	-	~				
AGE											
>15 & 15	8.9%	5.9%	3.1%	4.9%	3.2%	No Change	Decrease				
16 or 17	6.7%	6.4%	4.2%	3.9%	4.1%	No Change	No Change				
18 or <	10.2%	-	11.4%	-	-	-	No Change				

YRBS 2021 - %of students who currently drank alcohol (at least 1 drink of alcohol, on at least 1 day during the 30 days before the survey)

	2013	2014	2016	2018	2021	Change (2018- 2021)	Trend (2013- 2021)
Total	30.7%	27.7%	32.1%	30.5%	28.8%	No Change	No Change
RACE/ETH	RACE/ETHNICITY						
Black	32.9%	20.1%	26.0%	30.3%	20.7%	No Change	No Change
Latine	28.2%	18.5%	27.4%	25.0%	18.2%	No Change	No Change
Multi	36.8%	37.0%	35.1%	34.0%	28.4%	No Change	No Change
White	29.8%	29.8%	35.2%	31.8%	33.8%	No Change	No Change
Other	42.9%	-	-	-	-	-	~
AGE							
>15 & 15	25.2%	20.1%	22.9%	24.6%	18.1%	Decrease	No Change
16 or 17	30.6%	35.9%	40.6%	38.7%	38.6%	No Change	No Change
18 or <	58.4%	31.2%	41.4%	25.2%	36.7%	No Change	No Change



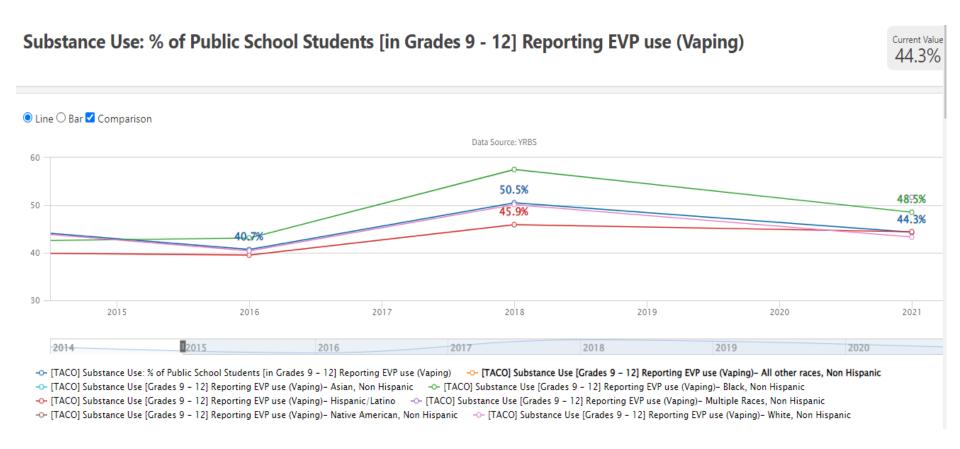
#### **Indicator: Electronic Vaping**

FY 21 – Concern

FY 22 – Concern

FY 23 – Concern

FY 24 - Concern



Data Source: YRBS, Have you ever used an electronic vape product?

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## Indicator: Health Insurance Coverage

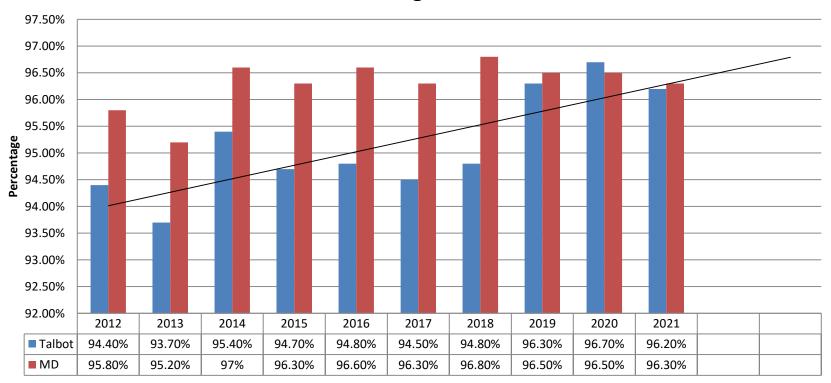
Health Insurance Children, ages 0 to 18 FY 13 – Positive Progress

FY 16 – Positive Progress

FY 17 – Positive Progress

FY 18 – Positive Progress

FY 23/24 – Positive Progress but Concern about access for all (need disaggregated data)

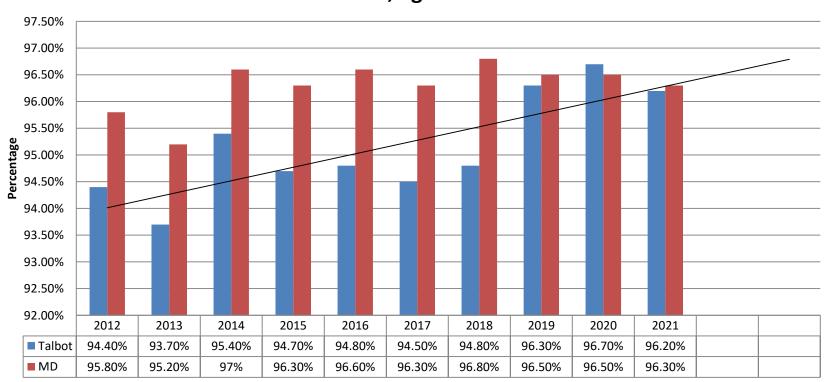


Data Source: US Census, ACS, 2021 Most recent

FG

## Indicator: Health Insurance Coverage

Health Insurance Children, ages 0 to 18 FY 13 – Positive Progress
FY 16 – Positive Progress
FY 17 – Positive Progress
FY 18 – Positive Progress
FY 23/23 – Positive Progress
but Concern about access for all (need disaggregated data)



Data Source: US Census, ACS, 2021 Most recent

#### Indicator: Immunizations

FY 13 – Positive Progress

FY 16 –Positive Progress

**FY 17- Positive Progress** 

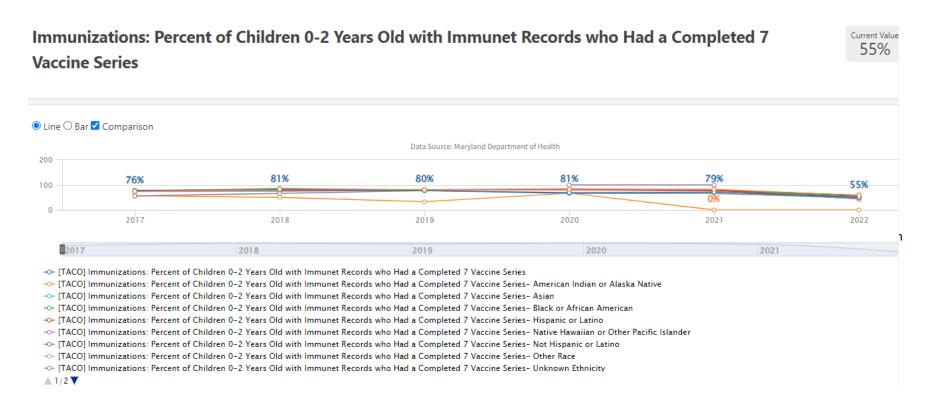
FY 18 – Monitor

GOC is working on data development.

Data not available on county level.

FY 23 – Monitor

FY 24 - Monitor



### **Indicator: Obesity**

FY 13 – Concern

FY 16 -Monitor

FY 17 – Monitor

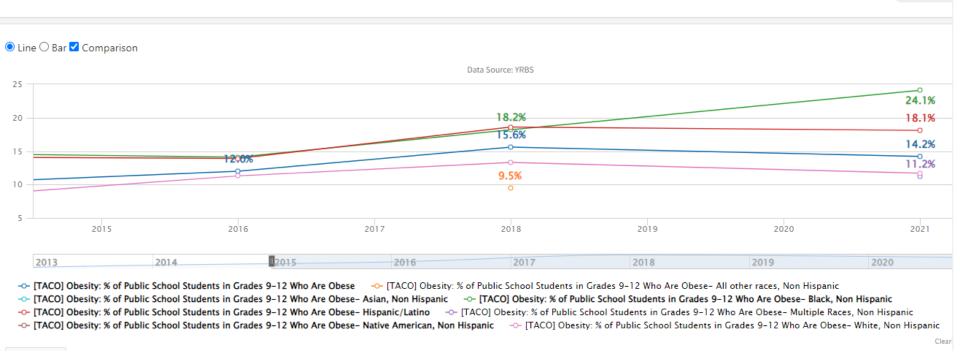
FY 18 – Monitor

FY 23 - Monitor

FY24 - Monitor

Obesity: % of Public School Students in Grades 9-12 Who Are Obese





Data Source: YRBS, QNOBESE

Calculated from Self Report of Height and Weight

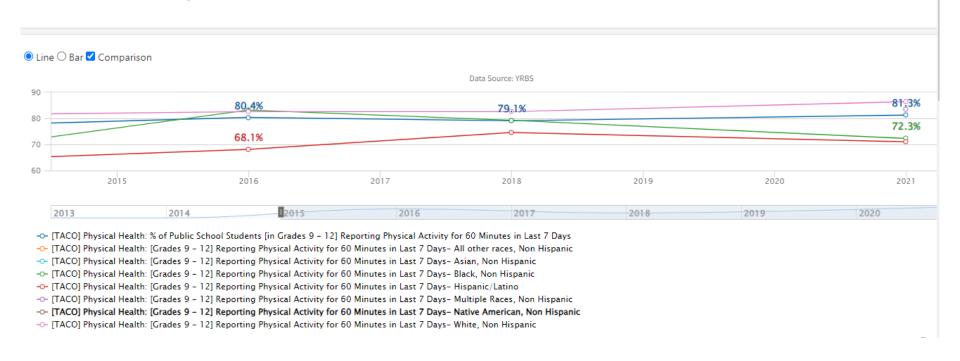


## **Physical Activity**

FY 23 – Monitor FY 24 - Monitor

Physical Health: % of Public School Students [in Grades 9 - 12] Reporting Physical Activity for 60 Minutes in Last 7 Days

Current Value 81.3%



Source: YRBS - QNPA7DAY

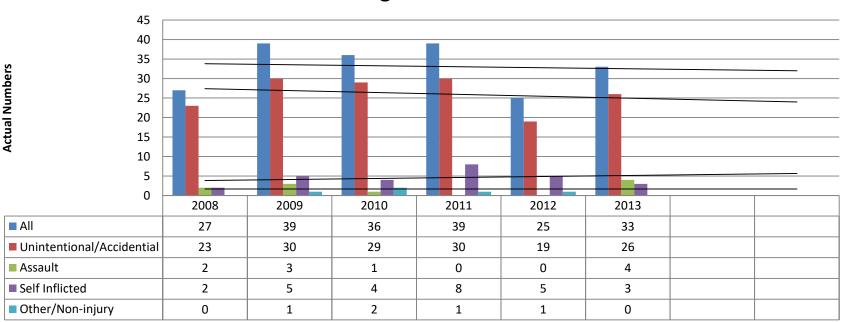
## Indicator: Hospitalizations

FY 13 – Positive Progress

FY 16 -Monitor

FY 18 – Monitor

## Talbot Youth Hospitalizations Aged 0 -21





Data not available when there are fewer than 11 hospitalizations.

Data Sources: MD HSCRC, <u>www.goc.maryland.gov</u>
Data pulled from hospitalization codes



#### RESULTS FOR CHILD WELL BEING

Youth Will Complete School

# Indicator: High School Dropout Rate

**High School Drop Out Rate** 

FY 16 – Positive Progress

FY 17 - Concern

FY 18 - Concern

FY 19 – Monitor

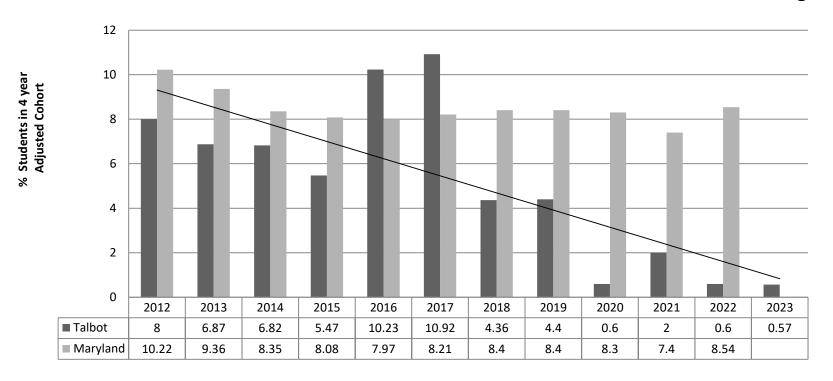
FY 20 – Monitor

FY 21 – Monitor

FY 22 – Monitor

FY 23 - Monitor

FY 24 – Positive Progress



Source: TCPS, 9/23 – Preliminary data. Maryland not available yet.

## High School Drop Out Data

Graduation Year	# of Dropouts	# Students in Class/Cohort	Dropout Rate
2013	25	364	6.87%
3014	24	352	6.82%
2015	17	311	5.47%
2016	36	352	10.23%
2017	39	357	10.92%
2018	16	344	4.65%
2019	1	382	.3%
2020	2	356	.6%
2021	7	351	2.0%
2022	2	336	.6%
2023	2	348	.57%

Source: MSDE and Unofficial data provided by TCPS, 10/23

## **High School Dropout Rate**

Talbot Dropout Data by Subgroup							
Subgroup	2017	2018	2019	2020	2021	2022	2023
Hispanic/ Latino	35.1% (20)	10.9% (5)	20.7% (12)	1.4%(1)	7.4% (5)	3.2% (2)	0%
White			1% (2)	0% (0)	0% (0)	0% (0)	.51% (1)
Two or +			0%	6.7% (1)	6.7% (1)	0% (0)	0%
Black			1.8% (1)	1.5% (1)	2.1% (1)	0% (0)	2% (1)
Limited English Proficient	63.3% (19)	45.5% (5)	35.3% (12)	3.8% (1)	18.5% (5)	6.5% (2)	0%
FARMS	19.4% (25)	8.9% (10)	9.2% (12)	1.1% (3)	3% (4)	.7% (1)	1.11% (2)

Source: MSDE. 2022 Unofficial data provided by TCPS, 9/23



#### 4-Year Cohort Graduation Rates

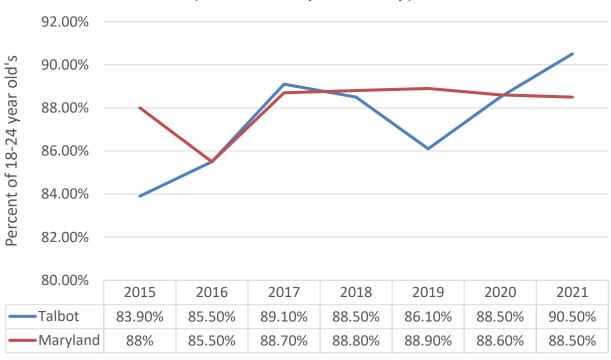
	2023	2022	2021	2020	2019	2018	2017
Talbot County	97.7%	97.3%	96.3%	95.5%	93.9%	93.9%	87.11%
Black	95.92%	95.4%	93.6%	95.5%	94.7%	84.91%	87.23%
Hispanic /Latino	95.95%	97.3%	91.2%	86%	75.9%	84.78%	61.40%
White	98%	99%	98.6%	97.5%	97.6%	>95%	92.95%
FARMS	96.65%	94.3%	94.7%	92.1%	87%	88.39%	77.52%



Source: Talbot County Public Schools, Preliminary 2023, 9/23

#### **Educational Attainment**

18-24 y/o Completed HS (Includes Equivalency)

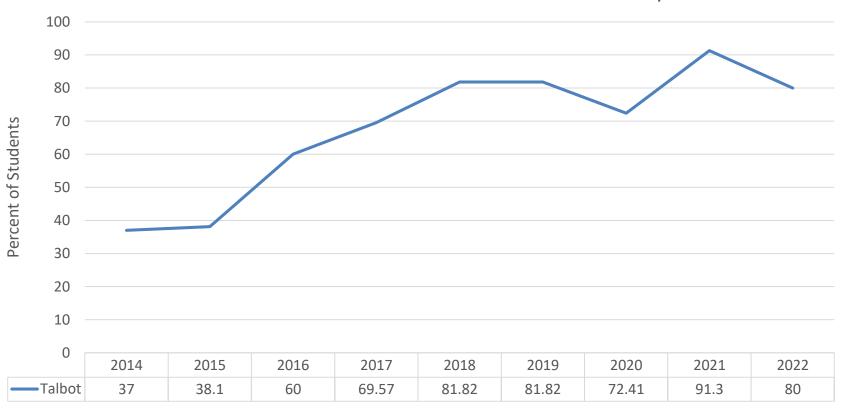


Source: US Census, ACS, most recent 2021

# Indicator: HS Completion of Students with Disabilities

FY 13 – Positive Progress FY 16- Positive Progress FY 17- Positive Progress FY 18 - Positive Progress

Program Completion of Students with Disabilities % of Students with Disabilities who Graduated with Diploma



Source: MSDE, most recent.

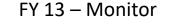


#### RESULTS FOR CHILD WELL BEING

Youth Have Opportunities for Employment and Career Readiness

# Indicator: Juvenile Felony Offenses

#### **Juvenile Violent Felony Complaints**



FY 16 – Positive Progress

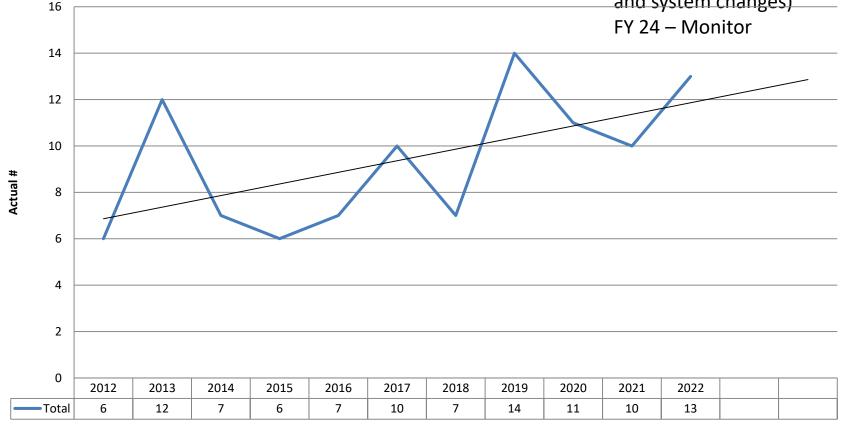
FY 17 – Positive Progress

FY 18 – Positive Progress

FY 22 – Monitor (due to input from Wm Johnson / DJS on possible legislative changes.)

FY 23 – Monitor (due to data

and system changes)

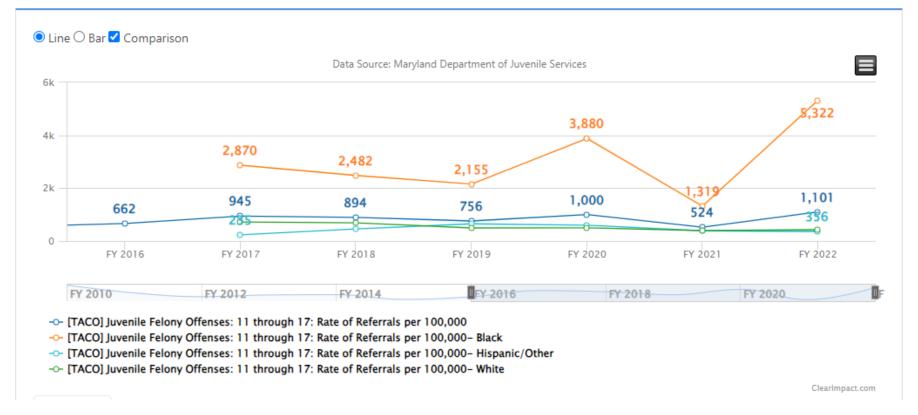


#### FY 24 - Monitor

## Juvenile Felony: Disaggregated Data

Juvenile Felony Offenses: 11 through 17: Rate of Referrals per 100,000

1,101 FY 2022



Source: GOCCP - DJS

#### **Disconnect Youth**

Age 16-24 Neither in school nor working

**Disconnected Youth** 

FY 17 – Concern

FY 18 – Concern

FY 19 – Concern

FY 20

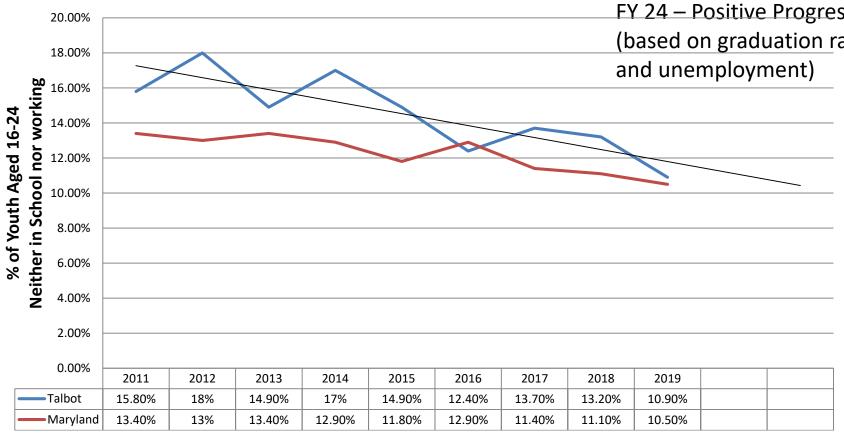
FY 21 - Monitor

FY 22 – Monitor

FY 23 - Monitor

FY 24 – Positive Progress

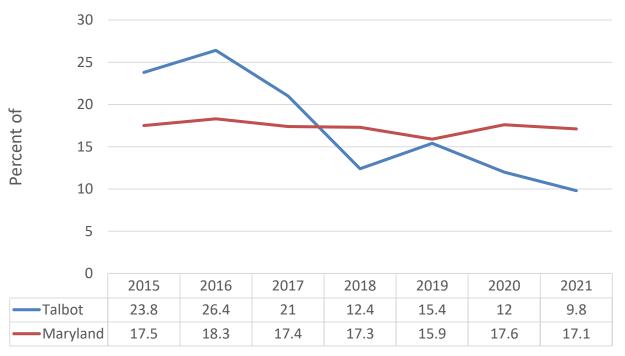
(based on graduation rates





## Youth Employment

Unemployed 16-19 Year Old's in Labor Force



—Talbot —Maryland

FY 18 – Monitor FY 19 – Monitor FY 20 – Monitor FY 21 – Monitor FY 22 – Monitor FY 23 - Monitor FY 24 - Positive

**Progress** 

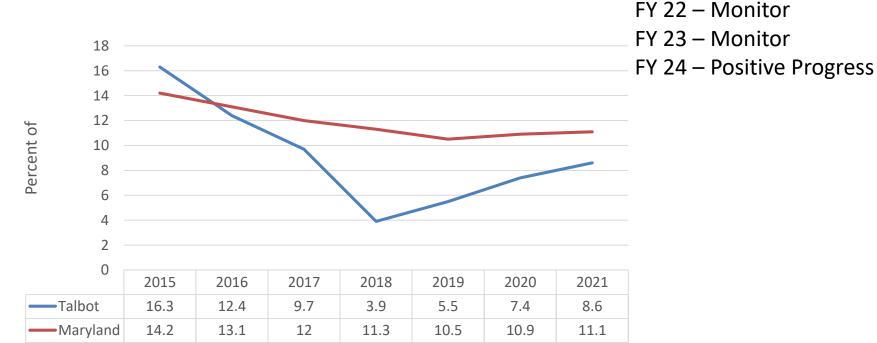
FY 17 – Monitor

Actual #	<b>'15</b>	<b>'16</b>	<b>'17</b>	<b>'18</b>	<b>'19</b>	<b>'20</b>	<b>'21</b>
Unemployed	373	416	325	180	258	195	155

Source: ACS, US Census, most recent 2021

## Youth Employment

Unemployed 20-24 Year Old's in Labor Force



—Talbot —Maryland

**Actual #** 2017 2015 2016 2018 2019 2020 2021 Unemployed 295 222 165 62 84 109 121

Source: ACS, US Census, most recent 2021

FY 17 – Monitor

FY 18 – Monitor

FY 19 – Monitor

FY 20 – Monitor

FY 21 – Monitor

# Indicator: High School Program Completion

FY16-17 – More Information

FY18 - More Info Needed

FY19 - Monitor

FY20 – Monitor

FY23 – Monitor

FY 24 – Monitor

Completion Category:	2017	2018	2019	2020	2021	2022
a. Univ MD Course Requirements	53.2%	83	86 (25.7%)	114 (30.2%)	98 (29%)	66 (19.8%)
b. Career & Tech Ed Program Requirements	23.6%	98	75 (22.5%)	79 (20.9%)	45 (13.3%)	78 (23.4%)
c. Both Univ & Career / Tech Requirements	19.4%	91	89 (26.6%)	69 (18.3%)	110 (32.5%)	81 (24.3%)
d. Rigorous High School Program Indicator	33.9%	105	114 (34.1%)	131 (34.7%)	108 (32%)	17 (<5%)
e. At least one of the above categories	78.8%	1	-	-	-	-

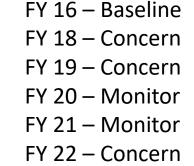


#### RESULTS FOR CHILD WELL BEING

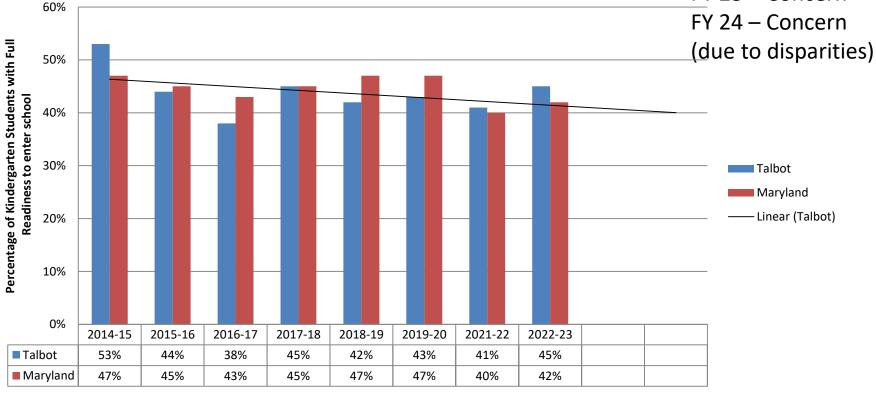
#### Children Enter School Ready to Learn

## Indicator: Kindergarten Assessment

**Kindergarten Readiness Assessment (KRA)** 

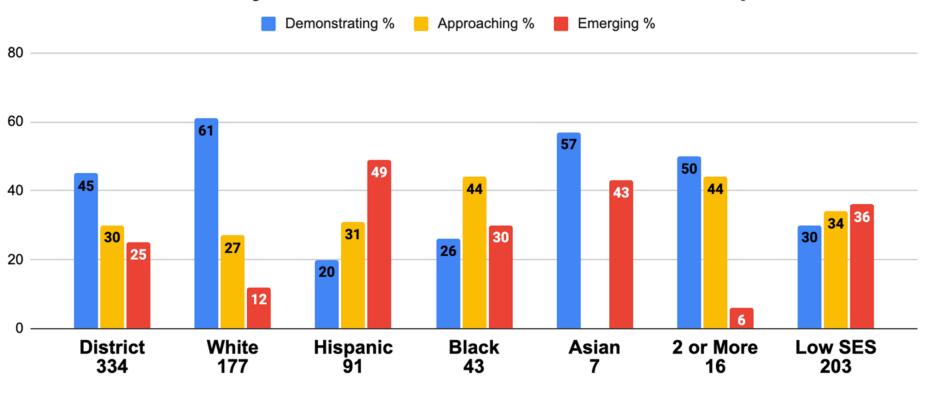


FY 23 – Concern



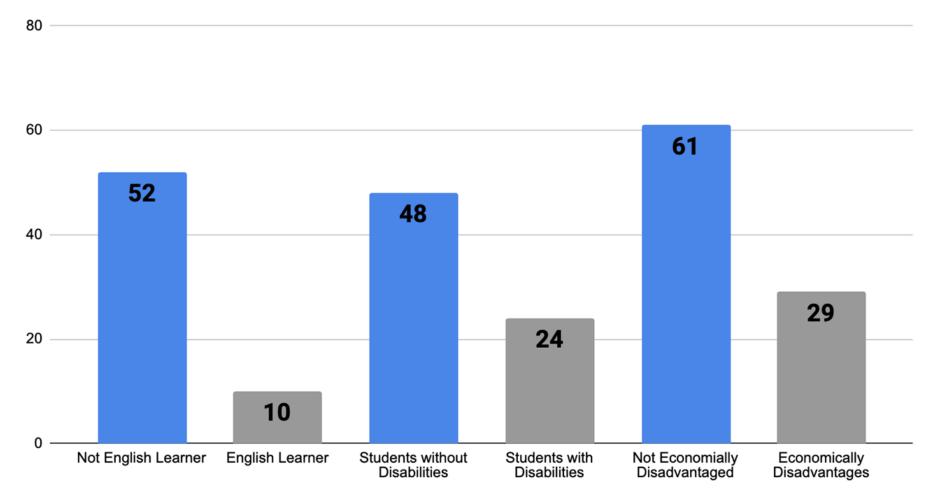
Source: 2022-23 Kindergarten Readiness Assessment Report

#### **Talbot County Public Schools KRA Data 2022-2023 Composite**

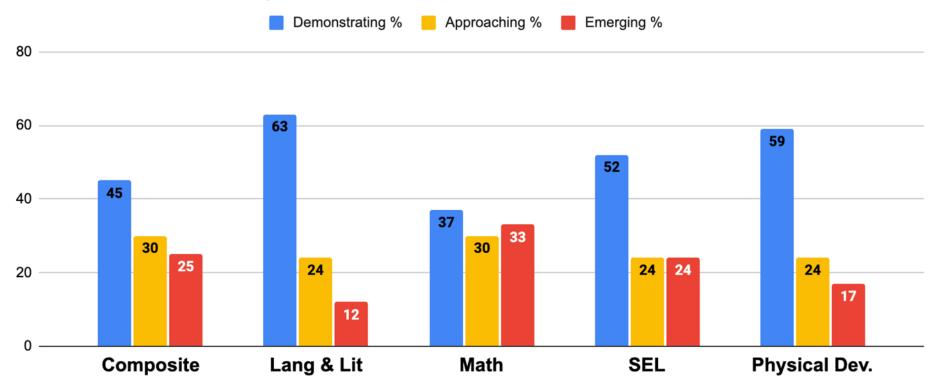


#### TCPS KRA Student Comparison 2022-2023

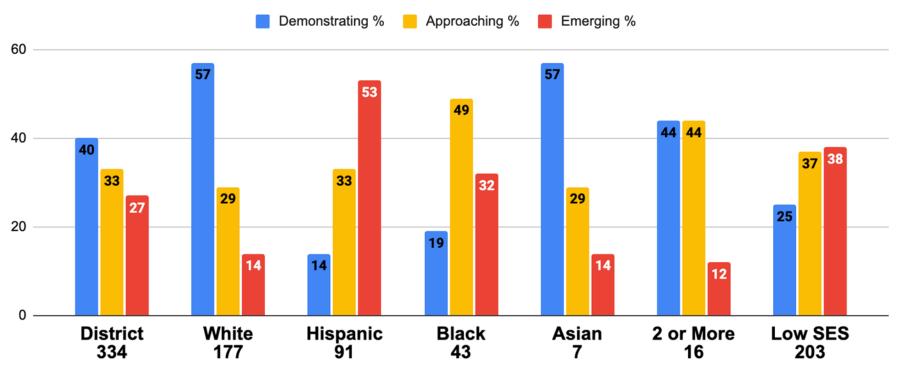
Percent Demonstrating Readiness



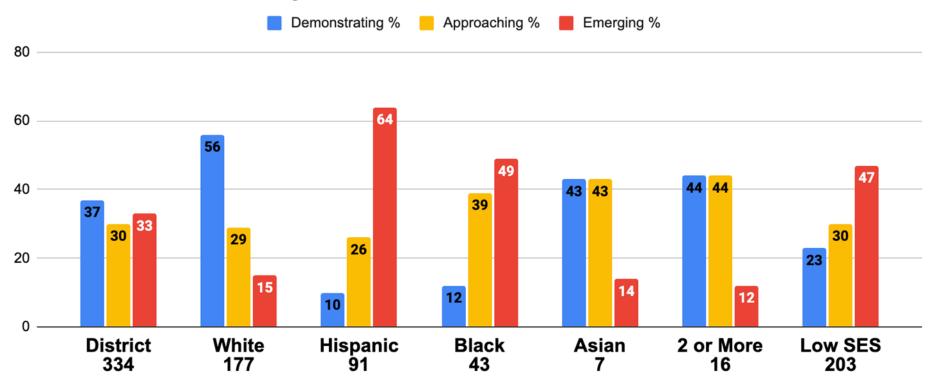
#### **Talbot County Public Schools KRA Data 2022-2023 DOMAINS**



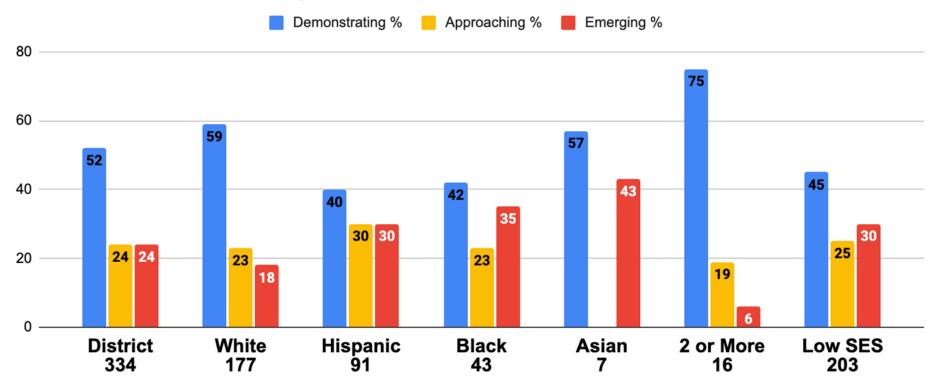
#### Talbot County Public Schools KRA Data 2022-2023 Lang & Lit



#### **Talbot County Public Schools KRA Data 2022-2023 Math**



#### **Talbot County Public Schools KRA Data 2022-2023 SEL**



#### FG



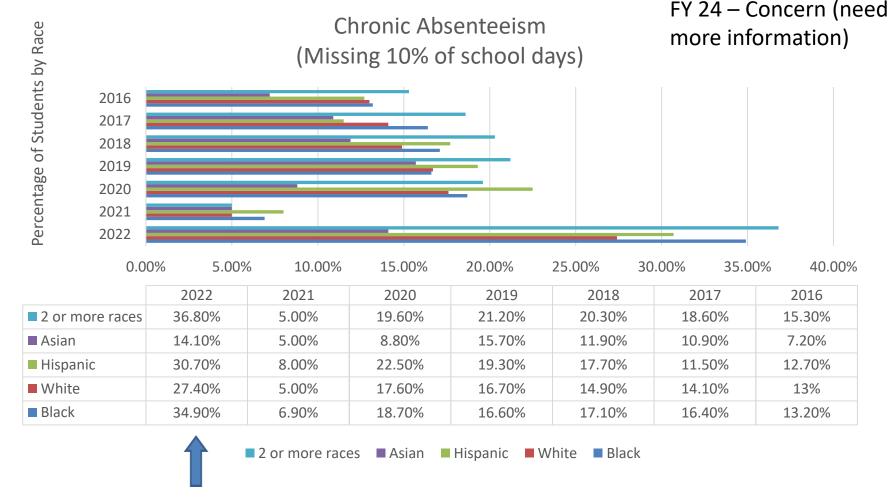
#### RESULTS FOR CHILD WELL BEING

Children are Successful in School

New FY21

#### School Attendance

FY 22 – Concern
FY 23 – Monitor (need updated data)



5% in 2021 indicates at or below 5%

Source: MSDE Report Card, most recent 2022



#### School Attendance

#### 2021/22 Chronic Absenteeism

(Missing 10% or > of school days)

Student Population	% Chronically Absent
Black	34.9% (233/668)
Hispanic / Latino	30.7% (331/1,079)
White	27.4% (626/2,288)
Two or More Races	36.8% (102/277)

Total of 1,305 students in SY22 were chronically absent.

Elementary = 424 (32%) Middle =307 (24%) High =574 (44%)

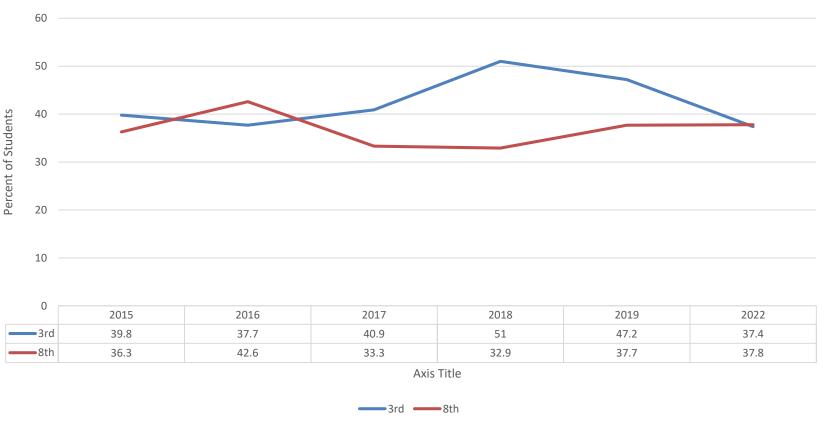
Note - COVID-19: 5-day quarantine required

Source: MSDE Report Card, 2022

## MD CAP – English Language Arts

FY 23 – Monitor (need updated data) FY 24 - Concern





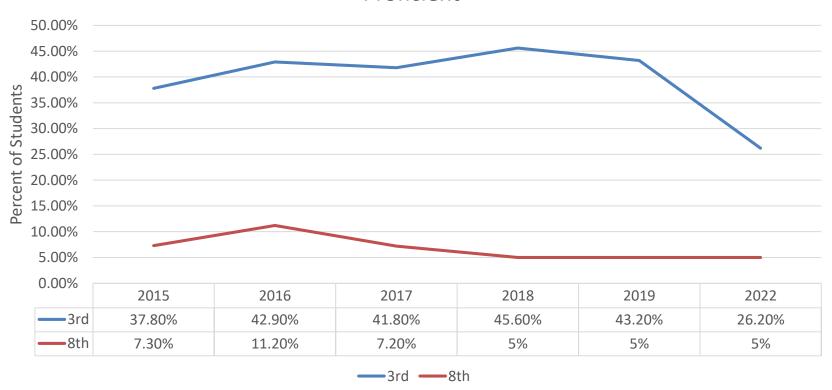
Source: MSDE Report Card, most recent 2022



#### MCAP - Math

FY 23 – Monitor (need updated data) FY 24 – Concern

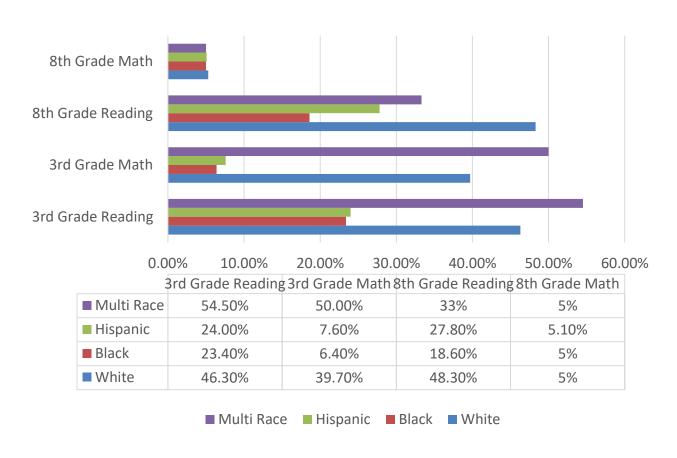
MCAP: Math: 3<sup>rd</sup> and 8<sup>th</sup> Grade Students Performing at "Proficient"



Source: MSDE Report Card, most recent 2022

### 2022 MCAP 3<sup>rd</sup> and 8<sup>th</sup> Grade By Race

FY 24 - Concern (racial disparities)



NOTE: 5% = Equal or less than 5%

Source: MSDE Report Card, 2022



# MSAA: Math and English Percent of students (8<sup>th</sup> and 11<sup>th</sup>) Scoring at or Above Proficient on Multi-State Alternative Assessment

Talbot has too few students so data is not available via MSDE report card

#### Academic Achievement

FY 20 - Concern (racial disparities)

FY 21 – Concern (racial disparities)

FY 22 – Concern (racial disparities)

	PERCENT PROFICIENT						
	MATH			ENGLISH LANGUAGE ARTS			
ACHIEVEMENT (E/M/H)	PERCENT	ANNUAL TARGET	IMPROVEMENT	PERCENT	ANNUAL TARGET	IMPROVEMENT	
All Students	23.0% / 13.0% / 22.3%	8	<b>©</b>	43.0% / 39.9% / 56.2%	•	•	
Asian	42.1% / 42.9% / na	•	8	57.9% / 66.7% / na	•	8	
Black/African Amer.	<= 5.0% / 6.5% / 12.5%	8	8	23.3% / 20.3% / 42.5%	•	•	
Hispanic/Latino	8.0% / <= 5.0% / 10.0%	8	8	26.9% / 29.2% / 33.9%	•	•	
White	36.4% / 17.7% / 28.6%	8	8	55.8% / 49.4% / 65.9%	•	•	
Two or more races	23.6% / 9.0% / 21.7%	8	8	50.0% / 37.9% / 63.6%	•	•	
Students w/Disabilities	<= 5.0% / <= 5.0% / 11.4%	8	<b>©</b>	6.0% / 7.7% / 20.6%	•	•	
English Learner	5.8% / <= 5.0% / <= 5.0%	8	•	18.5% / 9.2% / <= 5.0%	•	•	
Econ. Disadvantaged	11.8% / 6.1% / <= 5.0%	8	8	33.3% / 26.2% / 41.3%	•	•	

Footnote: Only Student groups with 10 or more students are reported. Student groups include the following; American Indian/Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, Black/African American, Hispanic/Latino of any Race, White, Two or More Races, Economically Disadvantaged, Students with Disabilities, and English Learners.



#### RESULTS FOR CHILD WELL BEING

Communities are Safe for Children, Youth, and Families

FY 13 – Monitor

FY 16-17 - Positive Progress

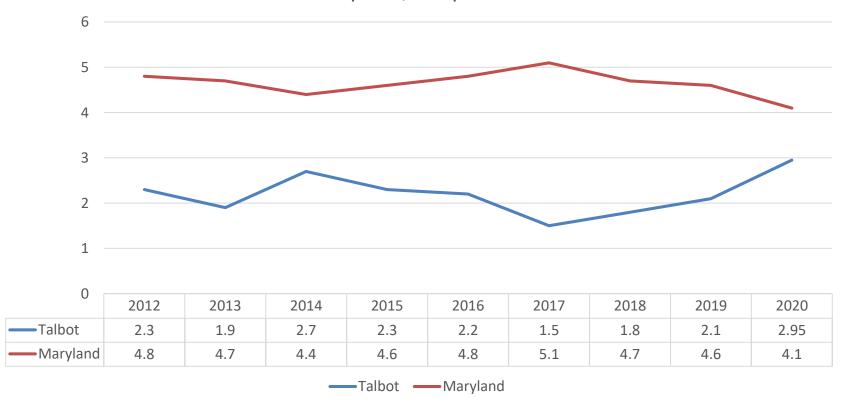
FY 18 – Monitor

FY 23 - Monitor

FY 24 - Monitor

#### **Indicator: Crime**

Violent Crimes
Rate per 1,000 persons



Source: Governor's Office for Crime Control and Prevention. Most recent 2020.

#### Indicator: Maltreatment

FY 16 – no data

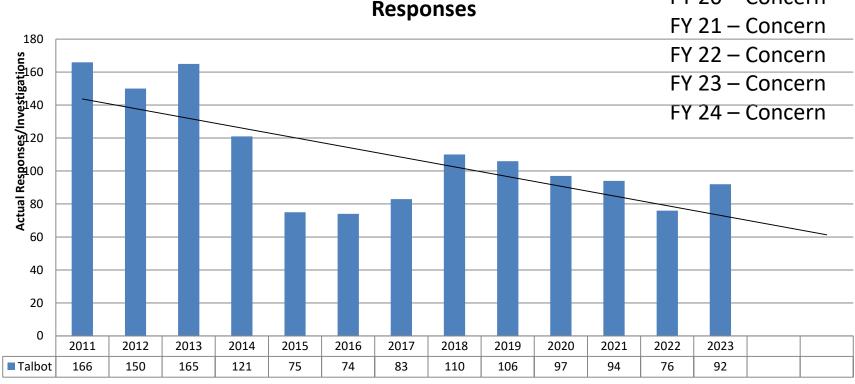
FY 13 – Monitor

FY 17 – Monitor

FY 18 – Monitor

FY 19 – Concern

FY 20 – Concern



**Talbot Child Protective Services** 

**FY22 NOTE:** Discussion about the distinction between investigative cases and alternate response. See next slide.

Source: Preliminary data, Talbot County Department of Social Services, racial demographics unavailable – In data development

#### Maltreatment continued

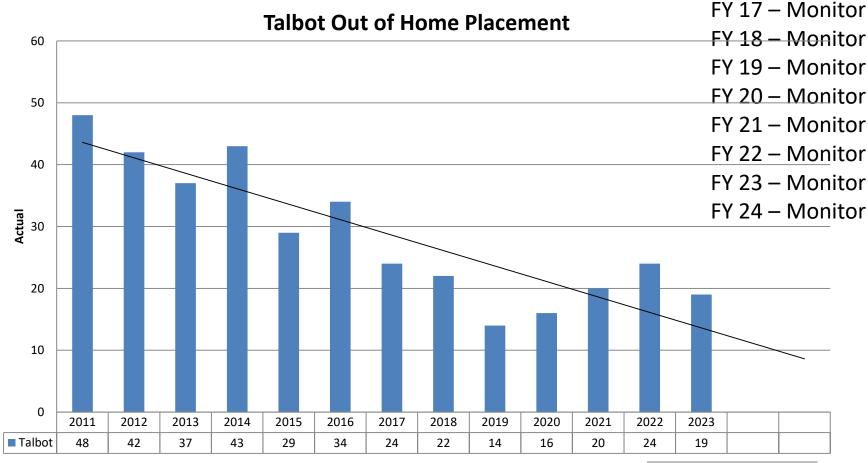
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Screened In: Alternative Response	39	38	65	57	52	29	34	38
	(53%)	(46%)	(59%)	(54%)	(54%)	(31%)	(45%)	(41%)
Screened In: Investigative Response	35	45	45	49	45	65	42	54
	(46%)	(54%)	(41%)	(46%)	(46%)	(69%)	(55%)	(58%)
TOTAL RESPONSES	74	83	110	106	97	94	76	92

**Alternative Response:** approach for managing low risk reports of child neglect & abuse that allows local DSS to help MD families access services and supports that will resolve their concerns. AR involves working collaboratively with families to identify concerns, locate and apply solutions that can help keep families together and provide them with the services and supports they need to keep their children safe.

**Investigative Response:** investigation to determine if abuse or neglect has occurred and to ensure child safety and well-being.

Source: Preliminary Data, Talbot County Department of Social Services

#### **Indicator: Out-of-Home Placement**



2019 - By Race - White-8, Black -3, Multi-Race - 3

**2020** – By Race – White-8, Black-8

**2021** – By Race - White 10, Black 10

2022 - By Race - White 10, Black 5, Multi-Race 8, Asian 1

2023 – By Race – Multi-race 8, White 5, Black 3, Latine 2, Asian 1

**FY22 NOTE:** During pandemic, youth +18 could stay in foster care.

Source: Preliminary data, Talbot County Department of Social Services

FY 13 – Monitor

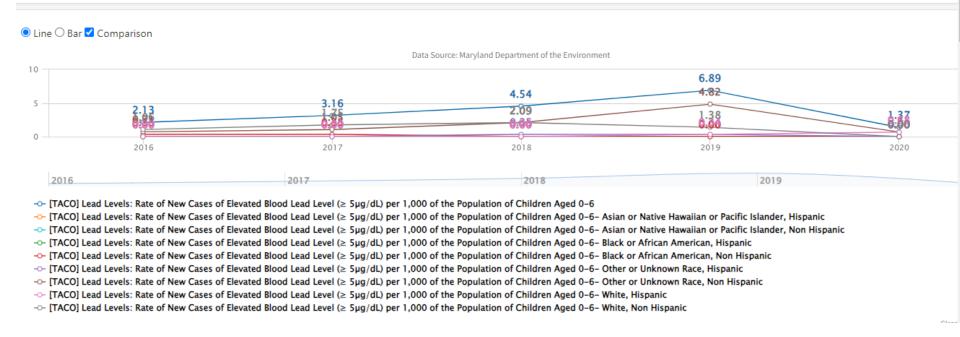
FY 16 – Monitor



# Lead Exposure

Lead Levels: Rate of New Cases of Elevated Blood Lead Level (≥ 5µg/dL) per 1,000 of the Population of Children Aged 0-6

Current Value 1.37





## RESULTS FOR CHILD WELL BEING

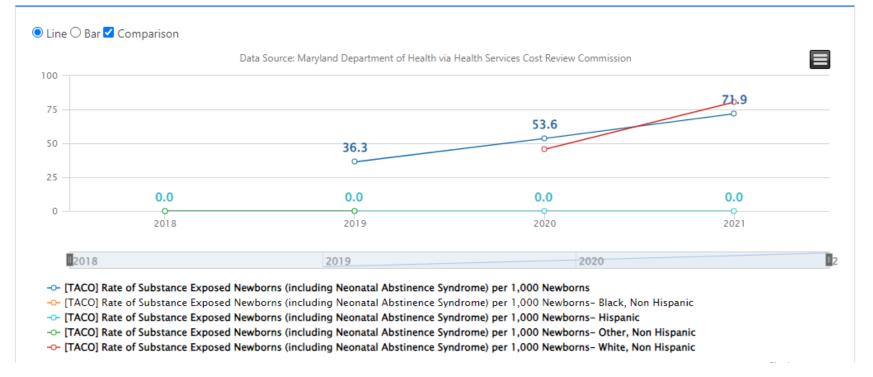
Babies Born Healthy

### New – Substance Exposed Newborns

FY 24 – Concern (need more data)

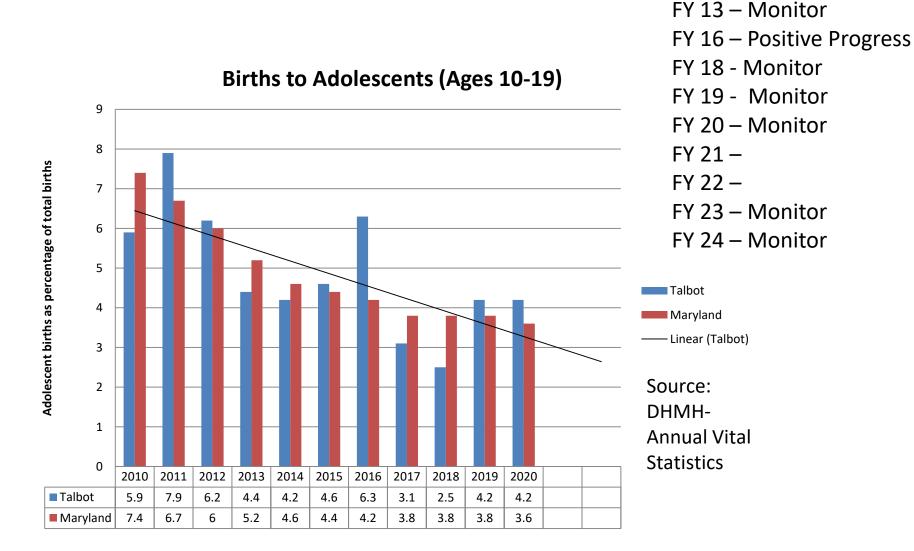
Rate of Substance Exposed Newborns (including Neonatal Abstinence Syndrome) per 1,000 Newborns





Source: Governor's Office for Crime Control and Prevention

#### **Indicator: Births to Adolescents**



Source: MD Department of Health Annual Vital Statistics 2020, most recent

Talbot Births to Adolescents  Actual Numbers					
Year	<age 15<="" th=""><th>Age 15-17</th><th>Age 18-19</th><th>Total</th></age>	Age 15-17	Age 18-19	Total	
FY 13	0	6	9	15	
FY 14	0	2	12	14	
FY 15	1	6	8	15	
FY 16	0	7	14	21	
FY 17	1	2	8	11	
FY 18	0	2	6	8	
FY 19	0	4	10	14	
FY 20	1	7	8	16	

FY 17 – Births by race of mother – 54.5% White, 36.4% Black, 36.4% Hispanic

**FY 18** – Births by race of mother – 87.5% White, 12.5% Black, 62.5% Hispanic

FY 19 – Births by race of mother – 78.6% White, 21.4% Black, 21.4% Hispanic

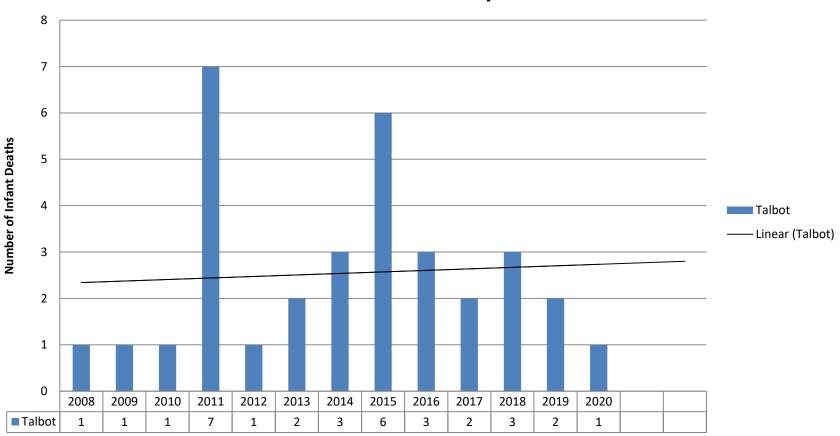
FY 20 – Births by race of mother – 68.8% White, 36.4% Black, 43.8% Hispanic

Source: MD Department of Health Annual Vital Statistics 2020, most recent

# **Indicator: Infant Mortality**

FY 13 – Positive Progress FY 16-17 – Monitor FY 18 – Monitor

#### **Infant Mortality**



Source: DHMH- Annual Vital Statistics, 2020 - most recent

# **Indicator: Low Birth Weight**

**Low Birth Weight** 

FY 13 – Positive Progress FY 16 –Positive Progress

**FY 17- Positive Progress** 

FY 18 – Monitor

FY23 – Concern



**Actual Numbers** 

FY13 = 30

FY14 = 24 FY15 = 14

FY16 = 25

FY17 = 26

FY18 = 8

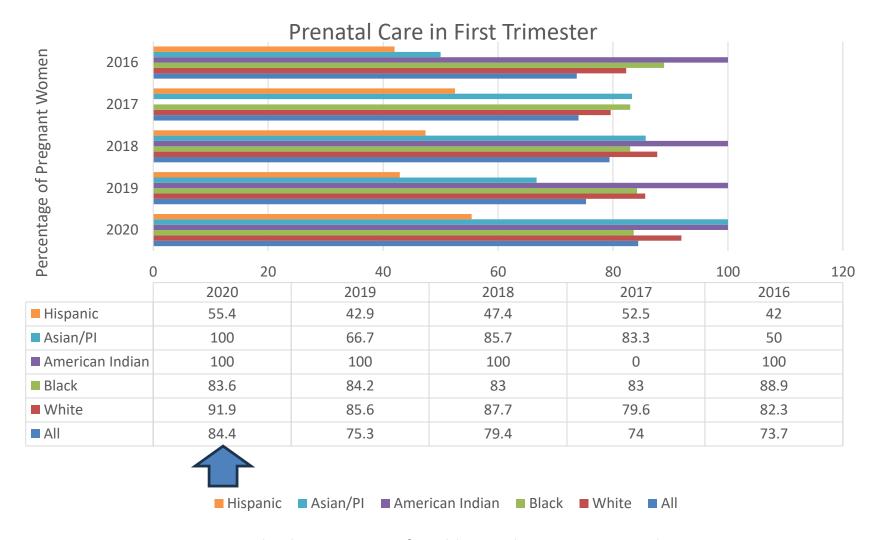
FY19 = 25

FY20 = 40



#### Prenatal Care

FY23 – Concern FY24 – Concern



Source: Maryland Department of Health – Vital Statistics – Annual Reports, most recent 2020

# Indicator & Strategic Priority Ranking

CONCERN FY24	MONITOR FY24
Child Poverty	Immunizations
Housing	Obesity
Childhood Hunger	Physical Activity
Youth Homelessness	Juvenile Felony Offenses
Impact of Incarceration	High School Program Completion
Mental Health	Crime
Substance Use (Youth)	Out of Home Placements
Vaping (Youth)	Births to Adolescents
Affordable Health Insurance	Substance Exposed Newborns
Kindergarten Readiness	
MCAP Scores	
School Attendance	
Child Maltreatment	
Low Birth Weight Babies	
Prenatal Care	