

# FY2022 ANNUAL REPORT

# Maryland Association of Local Management Boards

PREPARED FOR

Senate Finance Committee, House Committee on Ways and Means, Joint  
Committee on Children, Youth, and Families





Local communities are at the heart of Local Management Boards.

Local Management Boards are the spark that lights the community fire, giving voice to local issues, assessing strengths, identifying needs and breaking down agency barriers.

Local Management Boards are the core entities established in each of Maryland's 24 jurisdictions to stimulate collaboration at the local level and to strengthen local services to children and families.

© September 2022

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Senate Finance Committee  
House Committee on Ways and Means  
Joint Committee on Children, Youth, and Families

September 5, 2022

Dear Members of the Maryland General Assembly,

We, the Maryland Association of Local Management Boards (MALMB) greatly value the General Assembly's continued commitment to Maryland's children, youth and families and their communities by extension, and are pleased to submit the 14<sup>th</sup> Annual Legislative Report pursuant to Human Services Article 8-305 SB6/CH.3, Sec. 2, MSAR #6520.

Within each of Maryland's 24 jurisdictions, Local Management Boards play key roles as community partners in ensuring that the needs of our communities are centered and redressed through the leveraging of resources, and partnerships. What we know in this moment is that the issues and inequities that were exacerbated during the Covid-19 pandemic have not decreased but remained omnipresent for many of those that we serve. Local Management Boards have played a vital role in addressing a variety of issues including food insecurity, access to affordable childcare, disconnection from school and work, and many more. We continue to be at the forefront ensuring that we do our part in strengthening families and building capacity both within our respective communities, and for the state of Maryland as a whole.

We look forward to continuing to build upon our strong partnership with the General Assembly to ensure we are effectively highlighting and working to transform the lives of Maryland's children and families. Thank you for your support and ongoing partnership.

Sincerely,



Kimberly Eisenreich, Director, Howard County Local Management Board,  
MALMB Co-Chair



Elijah Wheeler, Executive Director, Montgomery County Collaboration  
Council, MALMB Co-Chair



# MARYLAND ASSOCIATION OF LOCAL MANAGEMENT BOARDS

ALLEGANY COUNTY .....	Renee Kniseley, DIRECTOR 301-784-7060 • <a href="mailto:renee.kniseley@maryland.gov">renee.kniseley@maryland.gov</a>
ANNE ARUNDEL COUNTY .....	Pamela M. Brown, Ph.D., EXECUTIVE DIRECTOR 410-222-7423 • <a href="mailto:srbrow00@aacounty.org">srbrow00@aacounty.org</a>
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HOWARD COUNTY .....	Kimberly Eisenreich, DIRECTOR 410-313-1461 • <a href="mailto:kaeisenreich@howardcountymd.gov">kaeisenreich@howardcountymd.gov</a>
KENT COUNTY .....	Rosemary Ramsey Granillo, DIRECTOR 410-810-2673 • <a href="mailto:rramseygranillo@kentgov.org">rramseygranillo@kentgov.org</a>
MONTGOMERY COUNTY .....	Elijah Wheeler, EXECUTIVE DIRECTOR 301-354-4915 • <a href="mailto:elijah.wheeler@collaborationcouncil.org">elijah.wheeler@collaborationcouncil.org</a>
PRINCE GEORGE'S COUNTY .....	Orethea Mattison, DIRECTOR 301-265-8438 • <a href="mailto:oymattison@co.pg.md.us">oymattison@co.pg.md.us</a>
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SOMERSET COUNTY .....	Timothy Bozman, EXECUTIVE DIRECTOR 410-651-2963 • <a href="mailto:tbozman@sclmb.org">tbozman@sclmb.org</a>
TALBOT COUNTY .....	Nancy Andrew, EXECUTIVE DIRECTOR 401-200-5532 • <a href="mailto:director@talbotfamilynetwork.org">director@talbotfamilynetwork.org</a>
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WICOMICO COUNTY .....	Jaime Riley, DIRECTOR 410-546-5400 x1809 • <a href="mailto:jriley@wicomicocounty.org">jriley@wicomicocounty.org</a>
WORCESTER COUNTY .....	Jessica Sexauer, DIRECTOR 410-632-3648 • <a href="mailto:jessica.sexauer@maryland.gov">jessica.sexauer@maryland.gov</a>



<b>ALLEGANY</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$109,388.00		\$109,388.00	\$105,550.35
Local Government			\$0.00	
Resource Development			\$0.00	
Other		\$2,778.00	\$2,778.00	\$2,778.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$109,388.00</b>	<b>\$2,778.00</b>	<b>\$112,166.00</b>	<b>\$108,328.35</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Homebuilders	\$223,098.78	\$0.00	\$223,098.78	\$214,407.05
Project AIM	\$60,176.00	\$22,887.00	\$83,063.00	\$83,063.00
Youth Services Planning Grant	\$34,803.55	\$0.00	\$34,803.55	\$25,772.65
Allegany County Detention Center Program	\$14,708.67	\$0.00	\$14,708.67	\$12,784.36
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$332,787.00</b>	<b>\$22,887.00</b>	<b>\$355,674.00</b>	<b>\$336,027.06</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
YMCA-In-Home Visiting	\$52,789.00		\$52,789.00	\$52,789.00
Local Care Team	\$56,798.00		\$56,798.00	\$21,444.54
Model Smoking Prevention Program	\$3,000.00		\$3,000.00	\$3,000.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			<b>\$112,587.00</b>	<b>\$77,233.54</b>

<b>JURISDICTION: Anne Arundel County</b>	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$400,000.00		\$400,000.00	\$400,000.00
Local Government		\$370,200.00	\$370,200.00	\$370,200.00
Earned Reinvestment			\$ -	\$ -
Resource Development			\$ -	\$ -
Other			\$ -	\$ -
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$475,180.00	\$370,200.00	\$845,380.00	\$845,380.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Youth Empowerment Services (YES)	\$115,752.00		\$115,752.00	\$115,752.00
Behavioral and Emotional Support Training (BEST) 2.0	\$120,000.00		\$120,000.00	\$120,000.00
Black Wall Street Mentoring Program	\$66,585.00		\$66,585.00	\$66,585.00
Anne Arundel County Systems of Care	\$282,415.00		\$282,415.00	\$282,415.00
Strengthening Families - RCDC	\$15,000.00		\$15,000.00	\$15,000.00
Healing Circles	\$18,450.00		\$18,450.00	\$18,450.00
Brooklyn Park Community of Hope	\$92,561.00		\$92,561.00	\$92,561.00
Local Care Team Coordinator	\$110,000.00		\$110,000.00	\$110,000.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$820,763.00	\$ -	\$820,763.00	\$820,763.00
<b>Non CPA Programs:</b>			Total Revenue	Total Expenditures
CDBG Client Assistance - ACDS	20,000		\$20,000.00	\$20,000.00
North County Homeless Prev & 2 Gen - United Way Central MD/O'Neill	\$225,000.00		\$225,000.00	\$225,000.00
West Co Prevention - United Way Central MD	\$70,000.00		\$70,000.00	\$70,000.00
Neighbors United - United Way Central MD	\$100,000.00		\$100,000.00	\$100,000.00
ACDS Countywide Shelter Diversion and Homelessness Prevention ACDS	\$213,140.00		\$213,140.00	\$213,140.00
Eviction Prevention Program - ACDS	\$750,000.00		\$750,000.00	\$750,000.00
HIP HOP - ACDS	\$105,000.00		\$105,000.00	\$105,000.00
MHA Mentoring	\$94,560.00		\$94,560.00	\$94,560.00
Preschool Development - MSDE	\$25,000.00		\$25,000.00	\$25,000.00
Coronavirus Relief Fund - Pantry	\$300,000.00		\$300,000.00	\$300,000.00
West Co Diversion and Prevention - LDC	\$30,000.00		\$30,000.00	\$30,000.00
Kinship Care Support Group - DSS	\$20,000.00		\$20,000.00	\$20,000.00
Community Conferencing - MACRO	43,000		43,000	43,000
ECC - MSDE	25,000		25,000	25,000
Community of Hope - Casey Family Services	20,000		20,000	20,000
Open Doors - MSDE	100,000		\$100,000.00	\$100,000.00
Immigration Services - ARPA	213,000		\$213,000.00	\$213,000.00
Victim Services - GOCCP	95,000		\$95,000.00	\$95,000.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$2,448,700.00	\$2,448,700.00

<b>BALTIMORE COUNTY</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$301,888.99		\$301,888.99	\$301,888.99
Local Government			\$0.00	\$0.00
Resource Development			\$0.00	\$0.00
Other		\$28,150.00	\$28,150.00	\$28,150.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$301,888.99</b>	<b>\$28,150.00</b>	<b>\$330,038.99</b>	<b>\$330,038.99</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Healthy Families	\$154,136.00	\$0.00	\$154,136.00	\$154,136.00
Family Navigation	\$82,142.26	\$0.00	\$82,142.26	\$82,142.26
Cognitive Behavioral Therapy Plus	\$167,349.00	\$0.00	\$167,349.00	\$167,349.00
Multi-Systemic Therapy - Emerging Adults	\$401,245.00	\$0.00	\$401,245.00	\$401,245.00
Youth Service Bureau - Lighthouse	\$69,750.00	\$44,128.00	\$113,878.00	\$113,878.00
Unaccompanied Homeless Youth	\$140,573.51	\$0.00	\$140,573.51	\$140,573.51
Local Care Team	\$90,143.24	\$0.00	\$90,143.24	\$90,143.24
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$1,105,339.01</b>	<b>\$44,128.00</b>	<b>\$1,149,467.01</b>	<b>\$1,149,467.01</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
MSDSE: Healthy Families	\$0.00	\$253,355.00	\$253,355.00	\$253,355.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			<b>\$253,355.00</b>	<b>\$253,355.00</b>



<b>BALTIMORE CITY</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$950,645.00	\$2,127,840.79	\$3,078,485.79	\$3,078,485.79
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$950,645.00	\$2,127,840.79	\$3,078,485.79	\$3,078,485.79
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Families America Home Visiting Strategy:	\$335,700.00	\$475,646.00	\$811,346.00	\$811,346.00
Cherry Hill Community Food Strategy: Black Yield	\$350,000.00		\$350,000.00	\$350,000.00
Community-Based Supports for Opportunity Youth	\$244,594.00	\$63,636.00	\$308,230.00	\$308,230.00
Thriving Youth Strategy: Baltimore Brothers	\$155,000.00		\$155,000.00	\$155,000.00
Thriving Youth Strategy: The Choice Program at U	\$350,000.00		\$350,000.00	\$332,410.07
CARE Coordination Strategy: Baltimore City Healt	\$405,000.00		\$405,000.00	\$405,000.00
Local Care Team	\$84,869.00		\$84,869.00	\$86,582.36
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$1,925,163.00	\$539,282.00	\$2,464,445.00	\$2,448,568.43
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Community School Engagement and High School	\$11,141,212.00		\$11,141,212.00	\$10,397,403.92
Baltimore Partnership to End Childhood Hunger *	\$90,000.00		\$90,000.00	\$89,355.07
Family Preservation *	\$585,000.00		\$585,000.00	\$552,967.48
Food Access *	\$1,723,756.00		\$1,723,756.00	\$808,203.47
Family Child Care*	\$1,241,440.00		\$1,241,440.00	\$944,500.27
Family Recovery Program*	\$1,599,784.00		\$1,599,784.00	\$1,599,086.97
B'More for Healthy Babies and Home Visiting	\$3,504,339.00		\$3,504,339.00	\$3,439,053.00
COMMUNITY BASED OY	\$70,000.00		\$70,000.00	\$69,999.60
FLIT	\$85,000.00		\$85,000.00	\$80,495.67
ECAC	\$25,000.00		\$25,000.00	\$25,000.00
HIPPY	\$190,000.00		\$190,000.00	\$202,185.18
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$20,255,531.00	\$18,208,250.63

<b>CALVERT</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$163,338.00		\$163,338.00	\$152,434.56
Local Government		\$18,875.00	\$18,875.00	\$18,875.00
Earned Reinvestment			\$0.00	
Resource Development			\$0.00	
MSDE		\$7,000.00	\$7,000.00	\$6,794.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$163,338.00	\$25,875.00	\$189,213.00	\$178,103.56
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Home Visiting Hybrid for High Risk Moms	\$79,565.00	\$246,780.00	\$326,345.00	\$325,581.18
Family Engagement	\$23,621.00		\$23,621.00	\$16,002.00
WIOA Outreach and Enrollment	\$74,681.00		\$74,681.00	\$74,681.00
Local Care Team	\$101,142.00		\$101,142.00	\$100,504.64
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$279,009.00	\$246,780.00	\$525,789.00	\$516,768.82
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>CAROLINE</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$213,118.00		\$213,118.00	\$211,001.00
Local Government		\$20,000.00	\$20,000.00	\$20,000.00
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$213,118.00	\$20,000.00	\$233,118.00	\$231,001.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
TAY Life Skills Program	\$55,489.00		\$55,489.00	\$24,923.00
Teen Court	\$27,010.00		\$27,010.00	\$26,754.00
Men for Change Mentoring Program	\$30,492.00		\$30,492.00	\$30,478.00
YMCA Mentoring Program	\$16,210.00		\$16,210.00	\$16,612.00
After School Program	\$175,000.00		\$175,000.00	\$166,616.00
Caroline County Behavioral Health Program	\$21,000.00		\$21,000.00	\$21,000.00
Caroline LCT Coordinator	\$20,160.00		\$20,160.00	\$17,938.00
Dorchester LCT Coordinator	\$19,200.00		\$19,200.00	\$16,825.00
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$364,561.00	\$0.00	\$364,561.00	\$321,146.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
Home Visiting (PAT)			\$76,043.00	\$76,043.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$76,043.00	\$76,043.00



<b>CARROLL</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$79,814.00	\$0.00	\$79,814.00	\$35,619.44
Local Government	\$0.00	\$50,620.00	\$50,620.00	\$50,620.00
Resource Development	\$0.00	\$0.00	\$0.00	\$0.00
Other (DHS grant)	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$79,814.00	\$58,620.00	\$138,434.00	\$94,239.44
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Connecting Youth in Carroll County	\$292,833.00	\$0.00	\$292,833.00	\$292,833.00
Suicide Intervention & Prevention Services	\$88,999.00	\$0.00	\$88,999.00	\$88,999.00
Wraparound Family Services	\$28,593.00	\$0.00	\$28,593.00	\$28,593.00
Local Care Team	\$45,656.00	\$0.00	\$45,656.00	\$38,614.01
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$456,081.00	\$0.00	\$456,081.00	\$449,039.01
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
Promoting Safe & Stable Families (DHS)			\$125,824.00	\$125,824.00
Youth & Family Engagement Diversion (DJS)			\$80,000.00	\$80,000.00
Interagency Family Preservation Services (DHS)			\$387,830.00	\$386,305.90
Coronavirus Emergency Supplemental Fund (GOCCP)			\$201,401.00	\$201,401.00
After School Programing (County funds)			\$165,002.00	\$165,002.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$960,057.00	\$958,532.90

<b>CECIL</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$568,639.00	\$0.00	\$568,639.00	\$550,120.70
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Earned Reinvestment	\$0.00	\$0.00	\$0.00	\$0.00
Resource Development	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$568,639.00	\$0.00	\$568,639.00	\$550,120.70
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Local Care Team	\$64,712.00	\$0.00	\$64,712.00	\$57,721.70
The Legacy Program	\$96,053.00	\$0.00	\$96,053.00	\$96,053.00
Children of Incarcerated Parents	\$115,786.00	\$0.00	\$115,786.00	\$115,786.00
Prevention and Overdose Response and Trauma	\$180,697.00	\$0.00	\$180,697.00	\$169,618.79
Cecil County Neighborhood Youth Program	\$20,000.00	\$0.00	\$20,000.00	\$19,998.45
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$477,248.00	\$0.00	\$477,248.00	\$459,177.94
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
N/A			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>CHARLES</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$101,937.13		\$101,937.13	\$101,937.13
Local Government		\$32,989.20	\$32,989.20	\$32,989.20
Earned Reinvestment			\$0.00	
Resource Development			\$0.00	
Other		\$19,936.00	\$19,936.00	\$19,936.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$101,937.13	\$52,925.20	\$154,862.33	\$154,862.33
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Youth Mentoring	\$40,222.00		\$40,222.00	\$44,678.72
Parenting Empowerment Program	\$40,000.00		\$40,000.00	\$40,000.00
Family Navigation Services	\$85,500.00		\$85,500.00	\$71,475.68
Youth Intervention and Empowerment	\$97,000.00		\$97,000.00	\$98,653.86
Local Care Team	\$57,705.00		\$57,705.00	\$57,368.98
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$320,427.00	\$0.00	\$320,427.00	\$312,177.24
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
Healthy Families - Home Visiting	\$302,262.00		\$302,262.00	\$275,758.62
Healthy Start	\$29,024.00		\$29,024.00	\$29,024.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$331,286.00	\$304,782.62



<b>FREDERICK - LMB FY22</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$47,183.00	\$209,605.00	\$256,788.00	\$253,485.36
Local Government			\$0.00	
Earned Reinvestment			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$47,183.00</b>	<b>\$209,605.00</b>	<b>\$256,788.00</b>	<b>\$253,485.36</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Systems Navigation	\$58,136.00	\$34,419.00	\$92,555.00	\$92,555.00
Youth Connections	\$86,476.00	\$10,000.00	\$96,476.00	\$96,476.00
New Horizons	\$86,272.00		\$86,272.00	\$86,272.00
Reducing the Impact of Incarceration	\$76,235.00		\$76,235.00	\$76,235.00
Getting Ahead	\$21,763.00		\$21,763.00	\$18,881.12
Local Care Team Coordinator	\$80,376.00	\$7,470.00	\$87,846.00	\$73,295.29
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$409,258.00</b>	<b>\$51,889.00</b>	<b>\$461,147.00</b>	<b>\$443,714.41</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Health Entry for Kids Dental		\$19,140.00	\$19,140.00	\$19,140.00
Health Entry for Kids Pre-Natal		\$13,621.00	\$13,621.00	\$13,621.00
Healthy Families (MSDE)	\$310,740.00	\$37,519.00	\$348,259.00	\$337,799.31
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>	<b>\$310,740.00</b>	<b>\$70,280.00</b>	<b>\$381,020.00</b>	<b>\$370,560.31</b>

<b>GARRETT</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$107,582.00		\$107,582.00	\$80,661.45
Local Government			\$0.00	
Earned Reinvestment			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$107,582.00	\$0.00	\$107,582.00	\$80,661.45
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Early Care Healthy Families	\$270,803.00	\$387,562.00	\$658,365.00	\$658,365.00
Partners After School @ Oakland	\$78,000.00	\$7,000.00	\$85,000.00	\$77,680.11
Garrett County Apprenticeship Program (LUMA C	\$36,000.00		\$36,000.00	\$36,000.00
Learning Beyond the Classroom	\$10,000.00		\$10,000.00	\$10,000.00
Youth Employment Initiative	\$4,250.00		\$4,250.00	\$0.00
Local Care Team Coordinator	\$65,000.00		\$65,000.00	\$65,000.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$464,053.00	\$394,562.00	\$858,615.00	\$847,045.11
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>HARFORD</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$126,955.00		\$126,955.00	\$119,155.20
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$126,955.00	\$0.00	\$126,955.00	\$119,155.20
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Project SEEK	\$171,041.00		\$171,041.00	\$171,041.00
Parenting Inside Out	\$102,773.00		\$102,773.00	\$90,265.63
Reducing Childhood Hunger	\$66,012.00		\$66,012.00	\$65,880.98
Reducing ACEs	\$78,770.00		\$78,770.00	\$78,770.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$418,596.00	\$0.00	\$418,596.00	\$405,957.61
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00



<b>HOWARD</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$213,084.00		\$213,084.00	
Local Government			\$0.00	
Earned Reinvestment			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$213,084.00	\$0.00	\$213,084.00	\$0.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue Match</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
LCT Coordinator	\$81,000.00		\$81,000.00	
Roving Radish	\$78,000.00		\$78,000.00	
Summer Scholars	\$72,000.00		\$72,000.00	
Workforce Readiness & Youth Employment Program	\$65,000.00		\$65,000.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$296,000.00	\$0.00	\$296,000.00	\$0.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
MCRC	\$20,000.00		\$20,000.00	
Youth Reach	\$5,000.00		\$5,000.00	
HoCo STRIVES	\$750,000.00		\$750,000.00	
HoCo Scholars Support Services			\$0.00	
Community Engagement			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$775,000.00	\$0.00

<b>KENT</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$155,836.00		\$155,836.00	\$155,836.00
Local Government		\$112,510.00	\$112,510.00	\$111,303.00
Earned Reinvestment			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$155,836.00	\$112,510.00	\$268,346.00	\$267,139.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Healthy Families Home Visiting	\$140,000.00	\$61,132.00	\$201,132.00	\$183,406.00
Trojan Influence After School	\$63,752.00		\$63,752.00	\$56,000.00
Local Care Team	\$62,777.00		\$62,777.00	\$56,596.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$266,529.00	\$61,132.00	\$327,661.00	\$296,002.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>MONTGOMERY</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$681,655.00	\$46,071.00	\$727,726.00	\$768,726.00
Local Government			\$0.00	
Earned Reinvestment			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$681,655.00	\$46,071.00	\$727,726.00	\$768,726.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Youth Development - COP	\$49,498.00	\$30,000.00	\$79,498.00	\$79,498.00
Re-Engagement	\$472,368.00		\$472,368.00	\$472,368.00
Local Care Team	\$65,000.00		\$65,000.00	\$69,706.00
Social Emotional Learning - Goal Setting Girls	\$83,091.00		\$83,091.00	\$83,091.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$669,957.00	\$30,000.00	\$699,957.00	\$704,663.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Out of School Time		\$1,016,813.00	\$1,016,813.00	\$950,991.00
Equal Justice for all Youth		\$990,378.00	\$990,378.00	\$977,172.00
Children with Intensive Needs		\$985,411.00	\$985,411.00	\$919,201.00
Early Childhood		\$175,448.00	\$175,448.00	\$175,448.00
Substance Abuse Alliance		\$179,005.00	\$179,005.00	\$170,831.00
Info Montgomery		\$124,553.00	\$124,553.00	\$120,222.00
Youth Advisory Council		\$852.00	\$852.00	\$852.00
Youth Drop in Center		\$329,779.00	\$329,779.00	\$329,779.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$3,802,239.00	\$3,644,496.00



<b>PRINCE GEORGE'S</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$549,104.00	\$0.00	\$549,104.00	\$549,104.00
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Resource Development	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$549,104.00</b>	<b>\$0.00</b>	<b>\$549,104.00</b>	<b>\$549,104.00</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Path To Healthy Life Style	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
KEYS	\$268,043.00	\$0.00	\$268,043.00	\$268,043.00
Opp. Youth Empowered Toward Success	\$89,668.32	\$0.00	\$89,668.32	\$89,668.32
Know Better, Live Better	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
Improve Workforce Development	\$109,925.00	\$0.00	\$109,925.00	\$109,925.00
Bowie DY	\$95,117.00	\$0.00	\$95,117.00	\$95,117.00
Greenbelt GED	\$65,008.00	\$0.00	\$65,008.00	\$65,008.00
Weaving Hope	\$83,449.00	\$0.00	\$83,449.00	\$83,449.00
Project Wellness	\$72,055.00	\$0.00	\$72,055.00	\$72,055.00
Healthy Heights	\$59,705.00	\$0.00	\$59,705.00	\$59,705.00
Local Coordinating Team (LCT)	\$72,674.73	\$0.00	\$72,674.73	\$72,674.73
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$1,155,645.05</b>	<b>\$0.00</b>	<b>\$1,155,645.05</b>	<b>\$1,155,645.05</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
Healthy Families/Home Visiting (MDH)	\$0.00	\$490,071.11	\$490,071.11	\$490,071.11
Healthy Families/Home Visiting (MSDE)	\$0.00	\$180,900.00	\$180,900.00	\$180,900.00
Children In Need of Supervision (DJS)	\$0.00	\$159,056.65	\$159,056.65	\$159,056.65
Youth Services Bureaus (PGCDFS)	\$0.00	\$428,877.68	\$428,877.68	\$428,877.68
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>	<b>\$0.00</b>	<b>\$1,258,905.44</b>	<b>\$1,258,905.44</b>	<b>\$1,258,905.44</b>
	<b>\$1,704,749.05</b>	<b>\$1,258,905.44</b>	<b>\$2,963,654.49</b>	<b>\$2,963,654.49</b>
<b>** Report pending state approval</b>				
<b>Funding Sources:</b>				
CCIF/GOC - Children's Cabinet Interagency Fund/Governor's Office for Children				
MDH - MD. Dept. of Health				
MSDE- Maryland State Dept. of Education				
DJS - MD. Dept. of Juvenile Services				
PGCDFS - Prince George's County, Dept. of Family Services				

<b>QUEEN ANNE'S</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$68,069.00		\$68,069.00	\$68,069.00
Local Government		\$181,447.00	\$181,447.00	\$184,402.00
Resource Development			\$0.00	
Other		\$2,500.00	\$2,500.00	\$2,500.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$68,069.00	\$183,947.00	\$252,016.00	\$254,971.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Local Care Team	\$26,250.00	\$2,713.00	\$28,963.00	\$31,101.00
Achievement Mentoring	\$60,319.00	\$0.00	\$60,319.00	\$60,319.00
Transportation Voucher Program	\$30,378.00	\$13,006.00	\$43,384.00	\$44,651.00
Family Navigation	\$42,804.00	\$0.00	\$42,804.00	\$42,781.00
Healthy Families	\$72,532.00	\$0.00	\$72,532.00	\$70,081.00
Community Mentoring	\$46,244.00	\$2,977.00	\$49,221.00	\$49,021.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$278,527.00	\$18,696.00	\$297,223.00	\$297,954.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>SOMERSET</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>AUDITED OR UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$160,386.00		\$160,386.00	\$146,392.95
Local Government		\$24,189.00	\$24,189.00	\$24,189.00
Earned Reinvestment			\$0.00	
Resource Development			\$0.00	
Other (In-Direct MSDE Home Visiting Grant)		\$14,978.00	\$14,978.00	\$11,275.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$160,386.00	\$39,167.00	\$199,553.00	\$181,856.95
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Parenting Skills Development	\$35,680.00		\$35,680.00	\$35,704.93
Somerset CARES	\$12,000.00		\$12,000.00	\$11,317.77
Somerset S.E.L.F.	\$29,342.00		\$29,342.00	\$23,951.50
Sustainable Somerset	\$36,785.00		\$36,785.00	\$31,528.31
Local Care Team	\$52,017.00		\$52,017.00	\$33,455.19
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$165,824.00	\$0.00	\$165,824.00	\$135,957.70
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
MSDE - Home Visiting Grant		\$299,562.00	\$299,562.00	\$299,562.00
DHS - Safe & Stable Grant		\$142,310.00	\$142,310.00	\$142,310.00
CFES - Community Needs Grant		\$5,000.00	\$5,000.00	\$4,924.15
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$446,872.00	\$446,796.15



<b>ST. MARY'S</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$406,446.00	\$1,102.00	\$407,548.00	
Local Government			\$0.00	
Earned Reinvestment			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$406,446.00	\$1,102.00	\$407,548.00	\$0.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Afterschool Programs GKES & LPES (SMCPS)	\$48,712.00		\$48,712.00	
Mentoring (SMCPS)	\$43,501.00		\$43,501.00	
Afterschool Program GWCES	\$5,490.00		\$5,490.00	
Afterschool Program RES (SMCPS)	\$6,936.00		\$6,936.00	
Inter-agency Liaison (SMCPS)	\$49,000.00		\$49,000.00	
Healthy Families (Center for Children)	\$52,010.00		\$52,010.00	
Reconnections of Opportunity Youth to Education	\$85,957.00		\$85,957.00	
Local Care Team Coordinator	\$44,840.00		\$44,840.00	
Local Management Board Support	\$70,000.00	\$1,102.00	\$71,102.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$406,446.00	\$1,102.00	\$407,548.00	\$0.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>TALBOT</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$124,430.00		\$124,430.00	\$123,022.51
Local Government		\$2,500.00	\$2,500.00	\$2,466.08
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$124,430.00	\$2,500.00	\$126,930.00	\$125,488.59
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Career Pathways	\$41,836.00		\$41,836.00	\$32,245.78
Conversations on Race	\$78,725.00		\$78,725.00	\$74,820.16
Getting Ahead / Poverty Education	\$24,800.00		\$24,800.00	\$24,675.88
Healthy Families	\$100,000.00		\$100,000.00	\$100,000.00
Healthy Habits	\$38,343.00		\$38,343.00	\$38,343.00
Reengagement Coordinator	\$41,380.00		\$41,380.00	\$41,380.00
Local Care Team	\$57,752.00		\$57,752.00	\$57,559.56
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$382,836.00	\$0.00	\$382,836.00	\$369,024.38
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00

<b>WASHINGTON</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$113,960.15	\$20,240.32	\$134,200.47	
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$113,960.15	\$20,240.32	\$134,200.47	\$0.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Family Centered Support Services	\$75,825.00		\$75,825.00	
Family Strong Program	\$68,179.66		\$68,179.66	
Local Care Team Coordinator	\$54,000.00		\$54,000.00	
School Based Mental Health	\$231,445.96	\$119,999.80	\$351,445.76	
True Opportunities	\$65,838.09		\$65,838.09	
Disconnected Youth Services	\$43,230.67		\$43,230.67	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$538,519.38	\$119,999.80	\$658,519.18	\$0.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00



<b>WICOMICO</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$237,768.00		\$237,768.00	
Local Government		\$115,305.00	\$115,305.00	
Resource Development			\$0.00	
Other			\$0.00	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	<b>\$237,768.00</b>	<b>\$115,305.00</b>	<b>\$353,073.00</b>	<b>\$0.00</b>
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Local Care Team	\$74,058.00		\$74,058.00	
Youth Homelessness	\$106,309.00	\$1,000.00	\$107,309.00	
Family Education	\$58,160.00		\$58,160.00	
Navigation	\$77,236.00	\$2,200.00	\$79,436.00	
Increasing Trauma Informed Care	\$56,635.00		\$56,635.00	
Reducing Childhood Hunger	\$62,045.00	\$71,276.00	\$133,321.00	
Youth Skills and Workforce Development	\$67,269.00		\$67,269.00	
Truancy/Absenteeism	\$65,000.00		\$65,000.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	<b>\$566,712.00</b>	<b>\$74,476.00</b>	<b>\$641,188.00</b>	<b>\$0.00</b>
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
MSDE Quality Improvement Grant B-5	\$31,050.00		\$31,050.00	
MSDE Promoting Positive Outcomes Infant/Todd	\$130,000.00		\$130,000.00	
Healthy Families	\$298,363.00		\$298,363.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			<b>\$459,413.00</b>	<b>\$0.00</b>

<b>WORCESTER</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$255,134.00	\$0.00	\$255,134.00	\$210,770.00
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Resource Development	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$255,134.00	\$0.00	\$255,134.00	\$210,770.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Building Bridges to Stable Families	\$161,951.00	\$0.00	\$161,951.00	\$156,657.00
Worcester Connects	\$150,000.00	\$9,600.00	\$159,600.00	\$159,600.00
Worcester Navigation	\$150,000.00	\$0.00	\$150,000.00	\$112,500.00
Poverty Planning	\$28,808.00	\$0.00	\$28,808.00	\$9,900.00
Local Care Team Coordinator	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$543,759.00	\$9,600.00	\$553,359.00	\$491,657.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$0.00	\$0.00