

FY2023 ANNUAL REPORT

Maryland Association of Local Management Boards

PREPARED FOR

Senate Finance Committee House Committee on Ways and Means
Joint Committee on Children, Youth and Families





Local communities are at the heart of Local Management Boards.

Local Management Boards are the spark that lights the community fire, giving voice to local issues, assessing strengths, identifying needs and breaking down agency barriers.

Local Management Boards are the core entities established in each of Maryland's 24 jurisdictions to evoke collaboration at the local level and to strengthen local services to children and families.

© September 2023

PREPARED FOR

Senate Finance Committee
House Committee on Ways and Means
Joint Committee on Children, Youth, and Families

September 25, 2023

The Honorable Bill Ferguson
President
Senate of Maryland
State House, H-107
Annapolis Maryland 21404

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House, H-101
Annapolis Maryland 21401

Re: Report required by Human Services Article 8-305 SBC/CH.3, Sec. 2, MSAR #6520

Dear Members of the Maryland General Assembly,

We, the Maryland Association of Local Management Boards (MALMB) thank the Maryland General Assembly's continued commitment to Maryland's children, youth and families and their communities by extension, and are pleased to submit the 15th Annual Legislative Report pursuant to Human Services Article 8-305 SB6/CH.3, Sec. 2, MSAR #6520.

The state of Maryland is home to 24 unique jurisdictions; and within each, a Local Management Board operates as an integral community partner ensuring that the needs of our communities are amplified and redressed through adequate resource allocation and funding. Local Management Boards have stood at the forefront in galvanizing support among both public and private entities to make sure that our communities are not left behind during times of prosperity, or the first to have their resources diminished in times of austerity. The work of Local Management Boards is vital to the health of not only the communities we serve but also to that of the state of Maryland itself.

We thank you for your ongoing support and partnership and look forward to building upon it this year, and many years into the future. Our Maryland communities depend upon it.

Sincerely,

Kimberly Eisenreich

Kimberly Eisenreich, Director, Howard County Local Management Board,
MALMB Co-Chair

Elijah Wheeler

Elijah Wheeler, Executive Director, Montgomery County Collaboration Council,
MALMB Co-Chair

cc. Sarah Albert, Department of Legislative Services (5 copies)

MARYLAND ASSOCIATION OF LOCAL MANAGEMENT BOARDS



ALLEGANY COUNTY	Renee Kniseley, DIRECTOR 301-784-7060 • renee.kniseley@maryland.gov
ANNE ARUNDEL COUNTY	Pamela M. Brown, Ph.D., EXECUTIVE DIRECTOR 410-222-7423 • srbrow00@aacounty.org
BALTIMORE CITY	Demaune Millard, PRESIDENT AND CEO 410-662-5500 • dmillard@familyleague.org
BALTIMORE COUNTY	Don Schlimm, PROGRAM ADMINISTRATOR 410-887-8727 • dschlimm@baltimorecountymd.gov
CALVERT COUNTY	Julie Mashino, POINT OF CONTACT 410-414-5997 • julie.mashino@calvertcountymd.gov
CAROLINE COUNTY	Susan Runnels, DIRECTOR 410-310-5611 • carolinehumanservicescouncil@gmail.com
CARROLL COUNTY	Edwin Singer, MANAGER 410-386-3614 • esinger@carrollcountymd.gov
CECIL COUNTY	Sandra Yetkin, DIRECTOR 410-996-8088 • syetkin@cecilcountymd.gov
CHARLES COUNTY	Laura Gustafson, POINT OF CONTACT 301-934-9305 x2241 • GustafsL@charlescountymd.gov
DORCHESTER COUNTY	Nancy Shockley, DIRECTOR 443-5214301 • nancy@mdforwrd.org
FREDERICK COUNTY	Shelly Toms, DIRECTOR 301-600-1447 • stoms@frederickcountymd.gov
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HOWARD COUNTY	Kimberly Eisenreich, DIRECTOR 410-313-1461 • kaeisenreich@howardcountymd.gov
KENT COUNTY	Rosemary Ramsey Granillo, DIRECTOR 410-810-2673 • rramseygranillo@kentgov.org
MONTGOMERY COUNTY	Elijah Wheeler, EXECUTIVE DIRECTOR 301-610-0147 • elijah.wheeler@collaborationcouncil.org
PRINCE GEORGE'S COUNTY	Orethea Mattison, DIRECTOR 301-265-8438 • oymattison@co.pg.md.us
QUEEN ANNE'S COUNTY	Mike Clark, DIRECTOR 410-758-6677 • mclark@qac.org
ST. MARY'S COUNTY	Amanda Meatyard, POINT OF CONTACT 301-475-4200 x1841 • Amanda.Meatyard@stmaryscountymd.com
SOMERSET COUNTY	Vernon Spriggs, EXECUTIVE DIRECTOR 410-651-2963 • vspriggs@sclmb.org
TALBOT COUNTY	Nancy Andrew, EXECUTIVE DIRECTOR 410-200-5532 • director@talbotfamilynetwork.org
WASHINGTON COUNTY	Rachel Souders, POINT OF CONTACT 240-313-2093 • rsouders@washco-md.net
WICOMICO COUNTY	Tim Bozman, DIRECTOR 410-546-5400 x1809 • tbozman@wicomicocounty.org
WORCESTER COUNTY	Jessica Sexauer, DIRECTOR 410-632-3648 • jessica.sexauer@maryland.gov

ALLEGANY	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited		
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures	
CPA- Board Administration	\$112,046.00	\$4,168.00	\$116,214.00	\$111,884.00	
CPA- Community Support	\$149,392.00	\$0.00	\$149,392.00	\$117,312.00	*
Local Government			\$0.00		
Resource Development			\$0.00		
Other		\$123.00	\$123.00		
TOTAL ADMINISTRATIVE FUNDING:	\$261,438.00	\$4,291.00	\$265,729.00	\$229,196.00	
PROGRAMS:					
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures	
Homebuilders	\$216,261.00	\$0.00	\$216,261.00	\$183,651.00	
Allegany County Detention Center	\$19,456.00	\$0.00	\$19,456.00	\$18,932.00	
Project Aim	\$46,000.00	\$0.00	\$46,000.00	\$46,000.00	
Pathways to Learning	\$10,150.00	\$0.00	\$10,150.00	\$8,262.00	
LCT Coordinator	\$56,780.00	\$0.00	\$56,780.00	\$55,434.00	
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
TOTAL FUNDING FOR CPA PROGRAMS	\$348,647.00	\$0.00	\$348,647.00	\$312,279.00	
Non CPA Programs:			Total Revenue	Total Expenditures	
Local Care Team Coordinator	\$56,780.00	\$0.00	\$56,780.00	\$55,434.00	
MSDE In Home Visiting	\$51,399.00	\$0.00	\$51,399.00	\$51,399.00	
Cigarette Restitution Grant	\$2,877.00	\$0.00	\$2,877.00	\$2,877.00	
APHSA Grant	\$4,000.00		\$4,000.00	\$4,000.00	
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
TOTAL FUNDING FOR NON CPA PROGRAMS			\$115,056.00	\$113,710.00	
* No cost extension granted from GOC					

ANNE ARUNDEL	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$417,550.00	\$370,200.00	\$787,750.00	\$787,750.00
CPA- Community Support	\$195,000.00		\$195,000.00	\$982,750.00
Local Government			\$0.00	
Resource Development			\$0.00	
LCT	\$110,000.00		\$110,000.00	\$110,000.00
TOTAL ADMINISTRATIVE FUNDING:	\$305,000.00	\$0.00	\$305,000.00	\$1,092,750.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
BEST	\$179,905.00		\$179,905.00	\$179,905.00
Black Wall Street	\$83,030.00		\$83,030.00	\$83,030.00
Hood to Good	\$65,000.00		\$65,000.00	\$65,000.00
Strengthening Families	\$50,095.00		\$50,095.00	\$50,095.00
YES	\$115,752.00		\$115,752.00	\$115,752.00
Systems of Care	\$352,944.00		\$352,944.00	\$352,944.00
Healing Circles	\$33,500.00		\$33,500.00	\$33,500.00
TOTAL FUNDING FOR CPA PROGRAMS	\$880,226.00	\$0.00	\$880,226.00	\$880,226.00
Non CPA Programs:			Total Revenue	Total Expenditures
HIP HOP (Youth Homelessness)	\$81,868.00		\$81,868.00	\$81,868.00
MACRO (Restorative Practices)	\$83,040.00		\$83,040.00	\$83,040.00
Youth Mentoring	\$101,051.00		\$101,051.00	\$101,051.00
Equitable Services for Victims	\$97,868.00		\$97,868.00	\$97,868.00
Kinship Care Support Group	\$21,638.00		\$21,638.00	\$21,638.00
Casey Family Services Brooklyn Park Support	\$20,000.00		\$20,000.00	\$20,000.00
Early Childhood Coordination	\$50,000.00		\$50,000.00	\$50,000.00
United Way Family Stability (Homelessness Prevention/Rapid Rehousing)	\$250,000.00		\$250,000.00	\$250,000.00
County ARPA Funding (Early Childhood Plan, Community Building, Immigrant Legal & Wraparound Services, Centro De Ayuda, Internet Assistance, Basic Needs)	\$973,018.00		\$973,018.00	\$973,018.00
Open Doors (Housing Voucher Assistance/Case Management)	\$100,000.00		\$100,000.00	\$100,000.00
ACDS Food & Pantry Support	\$500,000.00		\$500,000.00	\$500,000.00
ACDS Eviction Prevention	\$1,000,000.00		\$1,000,000.00	\$1,000,000.00
ACDS Homelessness Prevention/Rapid Rehousing	\$551,951.00		\$551,951.00	\$551,951.00
Local Dev. Council Homelessness Prevention/Rapid Rehousing	\$225,000.00		\$225,000.00	\$225,000.00
EFSP (Food and Rental Assistance)	\$75,000.00		\$75,000.00	\$75,000.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$4,130,434.00	\$4,130,434.00

BALTIMORE CITY	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Support	\$1,055,319.00	\$1,619,540.00	\$2,674,859.00	\$2,674,859.00
CPA- Community Support			\$0.00	
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$1,055,319.00	\$1,619,540.00	\$2,674,859.00	\$2,674,859.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Healthy Families America Home Visiting Strategy: DRU/Mondawmin Health	\$505,285.00	\$475,646.00	\$980,931.00	\$980,931.00
Cherry Hill Community Food Strategy: Black Yield Institute	\$350,000.00		\$350,000.00	\$349,998.93
Community-Based Supports for Opportunity Youth: Keys Empowers	\$244,594.00	\$63,636.00	\$308,230.00	\$308,230.00
Thriving Youth Strategy: Baltimore Brothers	\$207,500.00		\$207,500.00	\$207,499.99
Thriving Youth Strategy: New Vision Youth Services	\$350,033.00		\$350,033.00	\$350,000.00
Thriving Youth Strategy: The Choice Program at UMBC	\$300,000.00		\$300,000.00	\$249,157.74
CARE Coordination Strategy: Baltimore City Health Department	\$405,000.00		\$405,000.00	\$375,316.00
Local Care Team	\$84,869.00		\$84,869.00	\$80,960.00
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$2,447,281.00	\$539,282.00	\$2,986,563.00	\$2,902,093.66
Non CPA Programs:			Total Revenue	Total Expenditures
Community School Engagement and High School Programs		\$11,689,061.00	\$10,512,682.00	\$10,156,820.17
Baltimore Partnership to End Childhood Hunger		\$100,000.00	\$100,000.00	\$98,999.01
Family Preservation		\$585,000.00	\$585,000.00	\$585,000.00
Food Access (Afterschool Snack & Supper, Family Childcare)		\$2,508,480.00	\$2,508,480.00	\$2,399,374.00
Family Recovery Program		\$1,599,784.00	\$1,599,784.00	\$1,597,881.35
B'More for Healthy Babies and Home Visiting		\$6,951,539.00	\$6,951,539.00	\$6,883,425.20
Family Literacy Program		\$111,291.00	\$111,291.00	\$99,477.96
Early Childhood Advisory Council		\$25,000.00	\$25,000.00	\$23,673.64
TOTAL FUNDING FOR NON CPA PROGRAMS		\$23,570,155.00	\$23,570,155.00	\$21,844,651.33

BALTIMORE COUNTY	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$257,213.00		\$257,213.00	\$257,124.20
CPA- Community Support	\$108,734.00		\$108,734.00	\$89,880.00
Local Government			\$0.00	
Resource Development			\$0.00	
Other		\$28,150.00	\$28,150.00	\$28,150.00
TOTAL ADMINISTRATIVE FUNDING:	\$365,947.00	\$28,150.00	\$394,097.00	\$375,154.20
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Healthy Families Home Visiting	\$154,136.00		\$154,136.00	\$154,136.00
Cognitive Behavioral Therapy Plus	\$157,000.00		\$157,000.00	\$157,000.00
Multi-systemic Therapy for Emerging Adults	\$703,890.00		\$703,890.00	\$684,210.54
Youth Service Bureau - Lighthouse	\$89,750.00	\$44,128.00	\$133,878.00	\$133,878.00
Unaccompanied Homeless Youth	\$211,509.00		\$211,509.00	\$211,509.00
Local Care Team	\$96,250.00		\$96,250.00	\$94,934.59
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$1,412,535.00	\$44,128.00	\$1,456,663.00	\$1,435,668.13
Non CPA Programs:			Total Revenue	Total Expenditures
MSDE: Healthy Families Home Visiting		\$253,355.00	\$253,355.00	\$253,355.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$253,355.00	\$253,355.00

CALVERT	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$95,280.00		\$95,280.00	\$95,280.00
CPA- Community Support	\$105,681.00		\$105,681.00	\$104,346.54
Local Government			\$0.00	
Resource Development			\$0.00	
MSDE		\$3,000.00	\$3,000.00	\$3,000.00
TOTAL ADMINISTRATIVE FUNDING:	\$200,961.00	\$3,000.00	\$203,961.00	\$202,626.54
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Home Visiting Hybrid for High Risk Moms	\$81,000.00	\$250,780.00	\$331,780.00	\$284,742.61
Family Engagment	\$10,820.00		\$10,820.00	\$10,513.00
WIOA Outreach and Enrollment	\$75,000.00		\$75,000.00	\$75,000.00
Open Table	\$62,216.00		\$62,216.00	\$59,179.00
Local Care Team	\$106,747.00		\$106,747.00	\$106,747.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$335,783.00	\$250,780.00	\$586,563.00	\$536,181.61
Non CPA Programs:			Total Revenue	Total Expenditures
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$0.00	\$0.00

CAROLINE	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$168,637.00		\$168,637.00	\$147,661.00
CPA- Community Support	\$215,613.00		\$215,613.00	\$215,613.00
Local Government		\$20,000.00	\$20,000.00	\$20,000.00
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$384,250.00	\$20,000.00	\$404,250.00	\$383,274.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
School Based Behavior Health	\$35,000.00		\$35,000.00	\$35,000.00
LCT Coordinator	\$43,520.00		\$43,520.00	\$43,490.00
Men for Change Mentoring Program	\$35,264.00		\$35,264.00	\$35,264.00
Teen Court	\$30,715.00		\$30,715.00	\$30,581.00
Transportation Planning Grant	\$160,000.00		\$160,000.00	\$133,088.00
YMCA Mentoring Program	\$33,274.00		\$33,274.00	\$31,984.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$337,773.00	\$0.00	\$337,773.00	\$309,407.00
Non CPA Programs:			Total Revenue	Total Expenditures
Home Visiting (PAT)	\$76,043.00		\$76,043.00	\$69,983.00
Mid Shore Community Foundation	\$5,000.00		\$5,000.00	\$5,000.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$81,043.00	\$74,983.00

CARROLL	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$31,531.00	\$53,350.00	\$84,881.00	\$55,656.09
CPA- Community Support	\$125,577.00		\$125,577.00	\$93,946.80
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$157,108.00	\$53,350.00	\$210,458.00	\$149,602.89
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Connecting Youth in Carroll County (CYICC)	\$292,833.00		\$292,833.00	\$292,833.00
Suicide Intervention and Prevention Services (SIPS)	\$88,999.00		\$88,999.00	\$88,999.00
Wrap ARound Family Services	\$78,963.00		\$78,963.00	\$63,909.26
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$460,795.00	\$0.00	\$460,795.00	\$445,741.26
Non CPA Programs:			Total Revenue	Total Expenditures
Youth and Family Engagement Diversion Program			\$80,000.00	\$80,000.00
Interagency Family Preservation Services			\$395,830.00	\$395,830.00
Preserving Safe and Stable Families			\$125,824.00	\$125,824.00
After School Programming Boys and Girls Clubs of Carroll County			\$174,002.00	\$174,002.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$775,656.00	\$775,656.00

CECIL	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited		
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures	
CPA- Board Administration					
CPA- Community Support	\$94,173.00		\$94,173.00	\$94,173.00	
Local Government		\$9,254.00	\$9,254.00	\$9,254.00	
Resource Development			\$0.00		
Other			\$0.00		
TOTAL ADMINISTRATIVE FUNDING:	\$94,173.00	\$9,254.00	\$103,427.00	\$103,427.00	
PROGRAMS:					
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures	
LCT	\$61,987.00		\$61,987.00	\$40,818.98	
Neighborhood Youth Panel	\$20,000.00		\$20,000.00	\$19,727.52	
Children of Incarcerated Parents	\$127,786.00		\$127,786.00	\$127,786.00	
Prevention Overdose Response Team	\$81,970.00		\$81,970.00	\$80,222.23	
Mentoring	\$63,431.00		\$63,431.00	\$63,431.00	
Systems Navigation	\$28,000.00		\$28,000.00	\$27,759.91	
Legacy	\$96,053.00		\$96,053.00	\$96,053.00	
Trauma Supports	\$80,000.00		\$80,000.00	\$80,000.00	
					CCPS received waiver to continue to spend funds through 9/30/2023
CCPS Behavioral Health Supports	\$43,743.00		\$43,743.00	\$22,348.00	
			\$0.00		
TOTAL FUNDING FOR CPA PROGRAMS	\$602,970.00	\$0.00	\$602,970.00	\$558,146.64	
Non CPA Programs:			Total Revenue	Total Expenditures	
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
TOTAL FUNDING FOR NON CPA PROGRAMS			\$0.00	\$0.00	

CHARLES	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$100,001.00		\$100,001.00	\$100,001.00
CPA- Community Support	\$19,236.00		\$19,236.00	\$19,236.00
Local Government		\$41,269.78	\$41,269.78	\$41,269.78
Resource Development			\$0.00	\$0.00
Other		\$15,783.63	\$15,783.63	\$15,783.63
TOTAL ADMINISTRATIVE FUNDING:	\$119,237.00	\$57,053.41	\$176,290.41	\$176,290.41
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Local Care Team	\$66,181.00		\$66,181.00	\$61,483.25
Youth Intervention and Engagement	\$103,000.00		\$103,000.00	\$97,787.77
Youth Mentoring	\$61,888.00		\$61,888.00	\$61,888.00
Parenting Empowerment Program	\$61,000.00		\$61,000.00	\$60,105.18
Family Navigation	\$91,500.00		\$91,500.00	\$91,500.00
After School Mentoring	\$31,833.00		\$31,833.00	\$15,455.33
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$415,402.00	\$0.00	\$415,402.00	\$388,219.53
Non CPA Programs:			Total Revenue	Total Expenditures
Healthy Families - Home Visiting	\$302,262.00		\$302,262.00	\$270,864.94
Healthy Start	\$29,024.00		\$29,024.00	\$29,024.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$331,286.00	\$299,888.94

FREDERICK	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$38,155.00	\$253,060.00	\$291,215.00	\$289,325.08
CPA- Community Support	\$42,644.00	\$5,356.00	\$48,000.00	\$46,323.24
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$80,799.00	\$258,416.00	\$339,215.00	\$335,648.32
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Youth Success through Education & Employment	\$105,298.00	\$10,000.00	\$115,298.00	\$115,298.00
Building Resiliency for Families Impacted by Incarceration	\$79,539.00	\$17,555.00	\$97,094.00	\$91,618.71
Systems Navigation	\$89,822.00	\$17,555.00	\$107,377.00	\$107,377.00
Building Opportunities for Success for Unaccompanied Homeless Youth	\$88,539.00	\$17,555.00	\$106,094.00	\$106,094.00
Getting Ahead	\$30,000.00		\$30,000.00	\$30,000.00
Local Care Team Coordinator	\$59,407.00		\$59,407.00	\$59,359.97
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$452,605.00	\$62,665.00	\$515,270.00	\$509,747.68
Non CPA Programs:			Total Revenue	Total Expenditures
Healthy Families (MSDE)	\$310,740.00	\$27,260.00	\$338,000.00	\$338,000.00
ARPA - Childcare Market Study Project (FY23 - FY26)		\$300,000.00	\$300,000.00	\$69,704.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$638,000.00	\$407,704.00

GARRETT	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$137,430.00	\$10,431.00	\$147,861.00	\$125,192.03
CPA- Community Support	\$37,314.00		\$37,314.00	\$33,678.03
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$174,744.00	\$10,431.00	\$185,175.00	\$158,870.06
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Garrett County Local Care Team Coordinator	\$65,000.00		\$65,000.00	\$65,000.00
Early Care Healthy Families	\$312,825.00	\$387,562.00	\$700,387.00	\$700,387.00
Partners After School @ Oakland	\$81,000.00	\$7,000.00	\$88,000.00	\$82,712.83
Learning Beyond the Classroom	\$25,000.00		\$25,000.00	\$25,000.00
Housing Feasibility Study (NO-COST Extension through 9/30/23)	\$45,000.00		\$45,000.00	\$13,800.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$528,825.00	\$394,562.00	\$923,387.00	\$886,899.83
Non CPA Programs:			Total Revenue	Total Expenditures
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$0.00	\$0.00

HARFORD	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited		Received a no-cost extension until 9/30/2023
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures	
CPA- Board Administration	\$124,556.30		\$124,556.30	\$126,233.00	
CPA- Community Support	\$47,493.70		\$47,493.70	\$45,951.82	
Local Government			\$0.00		
Resource Development			\$0.00		
Other			\$0.00		
TOTAL ADMINISTRATIVE FUNDING:	\$172,050.00	\$0.00	\$172,050.00	\$172,184.82	
PROGRAMS:					
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures	
Inner County Outreach / Project SEEK	\$176,000.00		\$176,000.00	\$176,000.00	
HCAA / Reducing Childhood Hunger	\$71,000.00		\$71,000.00	\$70,884.81	
Arrow / Mental Hlth TIC	\$264,000.00		\$264,000.00	\$219,457.04	
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
TOTAL FUNDING FOR CPA PROGRAMS	\$511,000.00	\$0.00	\$511,000.00	\$466,341.85	
Non CPA Programs:			Total Revenue	Total Expenditures	
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
TOTAL FUNDING FOR NON CPA PROGRAMS			\$0.00	\$0.00	

HOWARD	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$121,747.00		\$121,747.00	\$99,370.43
CPA- Community Support	\$202,815.00		\$202,815.00	\$181,058.98
Local Government		\$887,404.75	\$887,404.75	\$861,765.05
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$324,562.00	\$887,404.75	\$1,211,966.75	\$1,142,194.46
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
LCT Coordinator	\$81,000.00		\$81,000.00	\$78,970.00
Healthy Food Access Program	\$78,000.00	\$51,913.00	\$129,913.00	\$129,913.00
Summer Scholars	\$72,000.00	\$70,000.00	\$142,000.00	\$142,000.00
Workforce Readiness & Youth Employment Program	\$65,000.00		\$65,000.00	\$65,000.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$296,000.00	\$121,913.00	\$417,913.00	\$415,883.00
Non CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
MCRC		\$20,000.00	\$20,000.00	\$20,000.00
HoCo STRIVES		\$1,780,000.00	\$1,780,000.00	\$1,709,094.15
Community Engagement		\$50,000.00	\$50,000.00	\$35,367.22
Multi-Service Center		\$85,241.00	\$85,241.00	\$73,638.78
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$1,935,241.00	\$1,838,100.15

KENT	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$119,271.00	\$60,392.00	\$179,663.00	\$176,605.00
CPA- Community Support	\$112,815.00	\$30,081.00	\$142,896.00	\$142,825.00
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$232,086.00	\$90,473.00	\$322,559.00	\$319,430.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Healthy Families Home Visiting	\$101,100.00	\$57,923.00	\$159,023.00	\$140,403.00
Minary's Dream Academy After School Program	\$86,598.00	\$13,391.00	\$99,989.00	\$98,914.00
Student Behavioral Wellness Youth Led Planning	\$33,444.00	\$28,464.00	\$61,908.00	\$61,907.00
Local Care Team	\$89,210.00	\$2,000.00	\$91,210.00	\$91,190.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$310,352.00	\$101,778.00	\$412,130.00	\$392,414.00
Non CPA Programs:			Total Revenue	Total Expenditures
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$0.00	\$0.00

MONTGOMERY	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$547,379.00	\$491,195.00	\$1,038,574.00	\$755,998.00
CPA- Community Support	\$328,888.00	\$137,798.00	\$466,686.00	\$324,472.00
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$876,267.00	\$628,993.00	\$1,505,260.00	\$1,080,470.00
PROGRAMS:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Re-Engagement (Shepard Pratt)	\$175,000.00		\$175,000.00	\$131,687.00
Re-Engagement-LAYC	\$384,008.00		\$384,008.00	\$364,127.00
Re-Engagement-Drop in Center	\$319,815.00	\$112,109.00	\$431,924.00	\$348,226.00
Re-Engagement-SEL-AMEN	\$34,000.00		\$34,000.00	\$34,000.00
Social Emotional Learning- Goal Setting Girls	\$50,000.00		\$50,000.00	\$50,000.00
Local Care Team	\$65,000.00	\$17,326.00	\$82,326.00	\$84,904.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$1,027,823.00	\$129,435.00	\$1,157,258.00	\$1,012,944.00
Non CPA Programs:			Total Revenue	Total Expenditures
Out of School Time		\$904,703.00	\$904,703.00	\$932,149.00
Equal Justice for all Youth		\$1,080,587.00	\$1,080,587.00	\$1,001,753.00
Children with Intensive Needs		\$1,042,812.00	\$1,042,812.00	\$791,353.00
Early Childhood		\$253,187.00	\$253,187.00	\$251,619.00
Substance Abuse Alliance		\$183,222.00	\$183,222.00	\$170,591.00
Info Montgomery		\$102,811.00	\$102,811.00	\$107,328.00
Youth Advisory Council		\$0.00	\$0.00	\$0.00
Youth Drop in Center		\$152,324.00	\$152,324.00	\$140,113.00
DHHS Admin		\$50,766.00	\$50,766.00	\$41,072.39
Community Justice Academy		\$130,000.00	\$130,000.00	\$83,333.00
Other unrestricted donations		\$89,390.00	\$89,390.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$3,989,802.00	\$3,519,311.39

PRINCE GEORGE'S LMB - Commision for Children, Youth and Families	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA - Administrtion	\$580,075.00	\$0.00	\$580,075.00	\$580,075.00
CPA - Community Support	\$290,984.00	\$0.00	\$290,984.00	\$103,511.49
Local Government	\$0.00	\$0.00	\$0.00	\$0.00
Resource Development	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ADMINISTRATIVE FUNDING:	\$871,059.00	\$0.00	\$871,059.00	\$683,586.49
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Path To Healthy Life Style	\$132,242.00	\$0.00	\$132,242.00	\$132,242.00
KEYS	\$214,625.00	\$0.00	\$214,625.00	\$214,625.00
Opp. Youth Empowered Toward Success	\$112,242.00	\$0.00	\$112,242.00	\$112,152.76
Know Better, Live Better	\$132,242.00	\$0.00	\$132,242.00	\$132,242.00
Improve Workforce Development	\$122,167.00	\$0.00	\$122,167.00	\$122,167.00
Bowie DY	\$107,359.00	\$0.00	\$107,359.00	\$107,359.00
Weaving Hope	\$100,842.00	\$0.00	\$100,842.00	\$100,633.00
Project Wellness	\$84,297.00	\$0.00	\$84,297.00	\$84,297.00
Local Coordinating Team (LCT)	\$82,364.00	\$0.00	\$82,364.00	\$70,238.25
Hope Project - Contract approved	\$199,525.00	\$0.00	\$199,525.00	\$199,525.00
TOTAL FUNDING FOR CPA PROGRAMS	\$1,287,905.00	\$0.00	\$1,287,905.00	\$1,275,481.01
Non CPA Programs:			Total Revenue	Total Expenditures
Healthy Families/Home Visiting (MDH)	\$0.00	\$631,541.30	\$631,541.30	\$631,541.30
Healthy Families/Home Visiting (MDH)	\$0.00	\$120,572.63	\$120,572.63	\$120,572.63
Healthy Families/Home Visiting (MSDE)	\$0.00	\$180,900.00	\$180,900.00	\$180,900.00
Children In Need of Supervision (DJS)	\$0.00	\$270,743.64	\$270,743.64	\$270,743.64
Youth Services Bureaus (PGCDFS)	\$0.00	\$554,729.66	\$554,729.66	\$554,729.66
TOTAL FUNDING FOR NON CPA PROGRAMS	\$0.00	\$1,758,487.23	\$1,758,487.23	\$1,758,487.23
	\$2,158,964.00	\$1,758,487.23	\$3,917,451.23	\$3,717,554.73
Funding Sources:				
CCIF/GOC - Children's Cabinet Interagency Fund/Governor's Office for Children				
MDH - MD. Dept. of Health				
MSDE- Maryland State Dept. of Education				
DJS - MD. Dept. of Juvenile Services				
PGCDFS - Prince George's County, Dept. of Family Services				

QUEEN ANNE'S	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$80,785.00	\$0.00	\$80,785.00	\$80,772.47
CPA- Community Support	\$55,615.00	\$0.00	\$55,615.00	\$53,782.80
Local Government		\$192,270.00	\$192,270.00	\$217,373.13
Resource Development	\$0.00	\$0.00	\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$136,400.00	\$192,270.00	\$328,670.00	\$351,928.40
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Achievement Mentoring	\$60,319.00		\$60,319.00	\$60,319.00
Healthy Families	\$72,532.00		\$72,532.00	\$72,145.32
Family Navigation	\$42,804.00		\$42,804.00	\$42,804.00
Transportation Voucher Program	\$45,469.00	\$6,008.00	\$51,477.00	\$51,682.90
Community Mentoring	\$46,244.00		\$46,244.00	\$46,218.91
Local Care Team	\$34,376.00		\$34,376.00	\$31,276.06
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$301,744.00	\$6,008.00	\$307,752.00	\$304,446.19
Non CPA Programs:			Total Revenue	Total Expenditures
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$0.00	\$0.00

SOMERSET	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$103,646.00	\$39,167.00	\$142,813.00	\$149,569.83
CPA- Community Support	\$60,605.00		\$60,605.00	\$55,798.15
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$164,251.00	\$39,167.00	\$203,418.00	\$205,367.98
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Parenting Skills Development	\$32,680.00		\$32,680.00	\$32,677.63
Healthy Somerset Community Garden Project	\$14,451.00		\$14,451.00	\$10,124.24
Preparing Children for School	\$36,260.00		\$36,260.00	\$36,260.00
G.R.I.T.	\$3,443.00		\$3,443.00	\$1,897.11
Somerset Youth Crossover Project	\$75,000.00		\$75,000.00	\$75,000.00
Transportation Barrier Study & Pilot	\$15,438.00		\$15,438.00	\$15,438.00
Youth Basketball Mentoring	\$6,209.00		\$6,209.00	\$5,924.00
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$183,481.00	\$0.00	\$183,481.00	\$177,320.98
Non CPA Programs:			Total Revenue	Total Expenditures
Summer/After-School Program		\$22,000.00	\$22,000.00	\$22,000.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$22,000.00	\$22,000.00

ST MARY'S	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$115,037.00	\$1,102.00	\$115,037.00	\$99,608.39
CPA- Community Support			\$0.00	
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$115,037.00	\$1,102.00	\$115,037.00	\$99,608.39
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Inter-Agency Liaison (SMCPS)	\$49,000.00		\$49,000.00	\$49,000.00
After-School Program (Ridge Elementary - SMCPS)	\$6,935.66		\$6,935.66	\$5,421.41
Healthy Families (Center for Children)	\$107,508.00		\$107,508.00	\$102,455.30
Mentoring (SMCPS)	\$92,213.00		\$92,213.00	\$53,241.18
After-School Program (Carver Elementary - SMCPS)	\$5,490.00		\$5,490.00	\$262.89
Local Care Team	\$46,720.00		\$46,720.00	\$46,720.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$307,866.66	\$0.00	\$307,866.66	\$257,100.78
Non CPA Programs:			Total Revenue	Total Expenditures
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$0.00	\$0.00

TALBOT	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$93,189.00	\$1,000.00	\$94,189.00	\$94,188.09
CPA- Community Support	\$42,010.00	\$1,500.00	\$43,510.00	\$43,258.27
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$135,199.00	\$2,500.00	\$137,699.00	\$137,446.36
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Local Care Team	\$57,748.00		\$57,748.00	\$57,733.90
Afterschool Programming	\$38,039.00		\$38,039.00	\$37,539.07
Career Pathways	\$49,750.00		\$49,750.00	\$49,750.00
Conversations on Race	\$65,545.00		\$65,545.00	\$65,545.00
Healthy Families	\$107,500.00		\$107,500.00	\$107,432.31
Healthy Habits	\$38,343.00		\$38,343.00	\$38,343.00
Mental Health Programming	\$83,037.00		\$83,037.00	\$83,037.00
Reengagement Coordinator	\$49,160.00		\$49,160.00	\$49,160.00
TOTAL FUNDING FOR CPA PROGRAMS	\$489,122.00	\$0.00	\$489,122.00	\$488,540.28
Non CPA Programs:			Total Revenue	Total Expenditures
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$0.00	\$0.00

WASHINGTON	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$120,400.00		\$120,400.00	\$120,400.00
CPA- Community Support			\$0.00	
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$0.00	\$0.00	\$0.00	\$120,400.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Family Center Support Services	\$105,800.00		\$105,800.00	\$105,800.00
Family Strong Program	\$90,000.00		\$90,000.00	\$81,471.16
Juvenile Diversion Program	\$111,819.00		\$111,819.00	\$110,918.30
School Based Mental Health Services	\$332,496.00		\$332,496.00	\$332,409.40
Disconnected Youth Services	\$50,687.00		\$50,687.00	\$50,687.00
Local Care Team Coordinator	\$54,000.00		\$54,000.00	\$26,987.00
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$744,802.00	\$0.00	\$744,802.00	\$708,272.86
Non CPA Programs:			Total Revenue	Total Expenditures
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$0.00	\$0.00

WICOMICO	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$256,068.70	\$86,213.00	\$342,281.70	\$184,751.37
CPA- Community Support	\$94,563.30		\$94,563.30	\$27,921.12
Local Government			\$0.00	
Resource Development			\$0.00	
Other			\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$94,563.30	\$0.00	\$436,845.00	\$212,672.49
PROGRAMS:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Local Care Team	\$76,140.10		\$76,140.10	\$65,056.21
Homeless Youth Services	\$95,000.00		\$95,000.00	\$62,266.18
Navigation	\$95,000.00		\$95,000.00	\$77,440.65
Reducing Childhood Hunger	\$50,000.00		\$50,000.00	\$48,774.08
Youth Skills & Workforce Development	\$70,000.00		\$70,000.00	\$61,553.79
Early Childhood ACEs	\$70,000.00		\$70,000.00	\$56,879.29
Truancy & Absenteeism	\$70,000.00		\$70,000.00	\$69,616.44
Family Education	\$50,000.00		\$50,000.00	\$44,106.96
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$576,140.10	\$0.00	\$576,140.10	\$485,693.60
Non CPA Programs:			Total Revenue	Total Expenditures
Trauma Informed Care	\$70,000.00		\$70,000.00	\$39,475.59
MSDE Home Visiting Program	\$289,413.00		\$289,413.00	\$257,684.02
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$359,413.00	\$297,159.61

WORCESTER	<input type="checkbox"/> Audited		<input checked="" type="checkbox"/> Unaudited	
ADMINISTRATION:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
CPA- Board Administration	\$237,405.00		\$237,405.00	\$505,525.19
CPA- Community Support	\$51,149.00		\$51,149.00	\$42,599.00
Local Government	\$0.00		\$0.00	
Resource Development	\$0.00		\$0.00	
Other	\$0.00		\$0.00	
TOTAL ADMINISTRATIVE FUNDING:	\$288,554.00	\$0.00	\$288,554.00	\$548,124.19
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Building Bridges to Stable Families	\$150,378.00		\$150,378.00	\$97,374.89
Worcester Connects	\$150,000.00		\$150,000.00	\$150,000.00
Worcester Navigation	\$150,000.00		\$150,000.00	\$150,000.00
Bounce Back	\$150,000.00		\$150,000.00	\$102,193.54
Poverty Planning	\$36,748.00		\$36,748.00	\$32,034.00
LCT Coordinator	\$53,000.00		\$53,000.00	\$52,458.09
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR CPA PROGRAMS	\$690,126.00	\$0.00	\$690,126.00	\$584,060.52
Non CPA Programs:			Total Revenue	Total Expenditures
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL FUNDING FOR NON CPA PROGRAMS			\$0.00	\$0.00

