

**Talbot Family Network - Services Review Committee**  
**Monday, May 3, 2021 at 1pm via Zoom**

**MEETING NOTES**

Attending: Jeanine Beasley, Pam Chollet, William Johnson, Samantha Martinez, Jazmine Paxon, Catherine Poe, and Nancy Andrew. (Not attending: Cindy Green)

1. Review Program Funding

<b>Programs</b>	<b>FY21 Budget</b>	<b>FY22 Proposed Funds</b>
Healthy Habits	\$38,343	\$38,343
Health Families	\$100,000	\$100,000
Reengagement Coordinator	\$40,400	\$40,400
Community Poverty Education	\$31,800	\$31,800
Conversations on Race	\$17,300	\$45,931 + \$26,013
Mentoring Children with Incarcerated Parents	\$62,856	\$57,048
Mental Health Program	\$15,000	\$0
COVID-19 Relief	\$7,443	\$0
Local Care Team	\$55,000	\$57,752

- Increase in FY22 CPA funds (Talbot \$26,013).
  - Revised budget due 5/7/21 to the state; TFN added those funds to Race to fund 3 equity audits for partner organizations.

2. Opportunity for Discussion: Mentoring Funds \$57,048
3. Members requested information from the most recent community survey responses and FY21 data review to help guide this decision making process. Nancy will distribute that to the group by email.
4. General ideas/areas of need that were raised in discussion:
  - Transportation
  - Planning needs for community/TFN post-COVID
  - Bring back Career Pathways
  - Justice Gap including civil legal services such as expungement, debt collection, evictions; also local need among ALICE households
  - Learning loss post-COVID
5. The Committee will meet again to make a recommendation for the Board.

Submitted by: Nancy Andrew