

**Talbot Family Network - Services Review Committee**  
**Monday, May 13, 2021 at 2pm**

MEETING NOTES

Attending: Cindy Green, William Johnson, Samantha Martinez, and Nancy Andrew  
 (Not attending: Jeanine Beasley, Pam Chollet, Jazmine Paxon, Catherine Poe)

1. Review Program Funding

<b>Programs</b>	<b>FY21 Budget</b>	<b>FY22 Proposed Funds</b>
Healthy Habits	\$38,343	\$38,343
Health Families	\$100,000	\$100,000
Reengagement Coordinator	\$40,400	\$40,400
Community Poverty Education	\$31,800	\$31,800
Conversations on Race	\$17,300	\$45,931 + \$26,013
Mentoring Children with Incarcerated Parents	\$62,856	\$57,048
Mental Health Program	\$15,000	\$0
COVID-19 Relief	\$7,443	\$0
Local Care Team	\$55,000	\$57,752

2. Opportunity - \$57,048 in funding

*We may choose to keep this funding for “reducing the impact of parental incarceration on children, youth, families and communities” but that is not a requirement.*

3. This list of needs/opportunities was distributed ahead of the meeting for discussion purposes:

- **COVID Planning** – funding for post-pandemic data review and needs assessment (FY21 \$15,000 for mental health planning)
  - Transportation
    - QACO LMB funds a Transportation Voucher Program with \$15,000 in CPA funds
- Relaunch the **Career Pathways Program**
  - Prior Awards
    - EDSI \$25,000 – did not complete contract
    - NSC \$15,675 for Feb-June 2020 – canceled due to COVID
- Expand **Child Hunger Programs**
  - Fund additional Healthy Habits site(s)
    - EES, WMES, and SMES are the county Title 1 schools
    - Current vendor / Ches MRC funded at \$38,343
    - Prior site / TAYA was funded at \$18,846 in FY19
- **Education for Incarcerated Adults**
  - \$1300 - \$1400/course for certification (+\$100/pp for each person over 10)
- **Civil Legal Services** to possibly include
  - Services for ALICE households – established fee schedule

- Divorce (Contested) \$3,000
- Divorce (Un Contested) \$1500
- Custody \$3,000
- Divorce and/or Custody Separation/Settlement Agreement \$2,000
  - Child Support \$1,500
- Child Support Conference \$1,500
  - Custody Modification \$1,500
- Bankruptcy \$2,500
- Foreclosure \$2,300
- Landlord/Tenant \$1,000
- Expungements

4. Final Recommendation:

- Post-COVID-Planning \$15,000
- Career Pathways (navigator / liaison) \$42,048

Submitted by: Nancy Andrew