

Talbot Family Network - Finance Committee
Monday, April 5, 2021 at 2:30pm via Zoom

Attending: William Johnson, Angela Lane, and Nancy Andrew

Absent: Anthony Smith

1. The meeting began at 2:30pm.
2. The meeting was called for the committee to review the FY22 Community Partnership Agreement proposed budget. This is the budget that will be submitted with the NOFA application due April 9, 2021.
3. A draft budget was distributed prior to the meeting. Nancy reviewed programs and proposed funding levels.
4. Angela noted that TFN's Board / Administration budget has remained at the same level for several years. Nancy shared that there was an allowance added this year for LMBs to add administrative costs to the Local Care Team budget. This increased TFN's LCT budget by \$2,752.
5. It was moved and approved that this budget be submitted with TFN's FY22 NOFA application.
6. The meeting concluded at 2:55pm.

Submitted by: Nancy Andrew