

**Talbot Family Network
Finance Committee
April 13, 2017 – 10:30am
Talbot County Board of Education
12 Magnolia St., Easton, MD**

In attendance: Angela Lane, Kelly Griffith, Katie Sevon

FY 18 Community Partnership Agreement Proposal Budget - The committee reviewed the proposed budget shared by Katie Sevon via email. Proposed program amounts were reviewed with Katie Sevon explaining the detailed costs. Additional funds from the Judy Center may contribute to Bridges Out of Poverty costs and then Healthy Habits – ChesMRC, as a high performing program, would receive priority for the potential increase. The Administrative budget was reviewed and there was general discussion. Discussed additional need in FY18 for training a new Executive Director for TFN as well as the potential for new equipment. The committee agreed to recommend the FY 18 budget as presented to the TFN Board at the meeting on April 18, 2017.