Talbot Family Network - Executive Committee Meeting

Friday, May 14, 2021 at 11:30 am via Zoom

Attending: Marlene Thomas, Katie Dilley, Angela Lane, and Nancy Andrew

1. The draft FY21 Budget Modification Request 4 was distributed and includes this proposed reallocation of funds through 6/30/21:

UNUSED FUNDS \$2,200 Talbot Mentors <u>\$3,300</u> Getting Ahead \$5,500 TOTAL

REUSE OF FUNDS
\$2,000 Healthy Families – Program Supplies: purchase reading books for participants
\$ 600 Ches MRC – Food for Family Event with easing of COVID restrictions
\$2,740 Conversations on Race – additional workshop (Cultural Humility 5/18)
\$ 160 Mental Health Program – Program Supplies: additional incentives
\$5,500

2. Angela moved that the unused program funds be reallocated as presented. Marlene seconded. All in favor; none opposed.

Submitted by: Nancy Andrew