Talbot Family Network Needs Assessment Data Review

September 15, 2015

October 20, 2015

March 15, 2016

Health

Result: Babies Born Healthy

- Infant mortality
- Low Birth Weight
- Births to Adolescents

Result: Healthy Children

- Immunizations
- Hospitalizations
- Child Deaths
- Health Insurance Coverage
- Obesity
- Substance Use
- Mental Health Local
- Tobacco Use (Smoking and Smokeless)
- Texting while Driving Local

Education

Result: Children enter school ready to learn

Kindergarten Assessment

Result: Children are Successful in School

- Academic Performance HSA
- Academic Performance MSA
- Alternative MSA
- Truancy
- Bullying and Harassment

Result: Youth will complete school

- High School Dropout Rate
- High School Program Completion
- Graduation of Students with Disabilities
- Educational Attainment

Result: Youth have Opportunities for Employment or Workforce Development

Youth Employment

Community

Result: Communities are Safe for Children, Youth and Families

- Juvenile Felony Offenses
- Recidivism
- Maltreatment
- Crime

Result: Families are Safe and Economically Stable

- Hunger
- Out-of-Home Placement
- Homelessness
- Child Poverty

Summary

New Indicator Baseline

- Kindergarten Assessment
- Academic Performance Indicators

Positive Progress

- Infant Mortality
- Births to Adolescents
- Health Insurance
- Immunizations
- Deaths
- Hospitalizations
- Truancy
- Bullying and Harassment
- High School Completion
- Program Completion of Students with Disabilities
- Juvenile Felony Offenses
- Juvenile Recidivism

Monitor

- Low Birth Weight
- Obesity
- High School Dropout
- Educational Attainment
- Crime
- Tobacco

Concern

- Substance Use
- Youth Employment
- Child Maltreatment
- Child Poverty
- Hunger
- Out of Home Placement
- Homelessness
- Mental Health

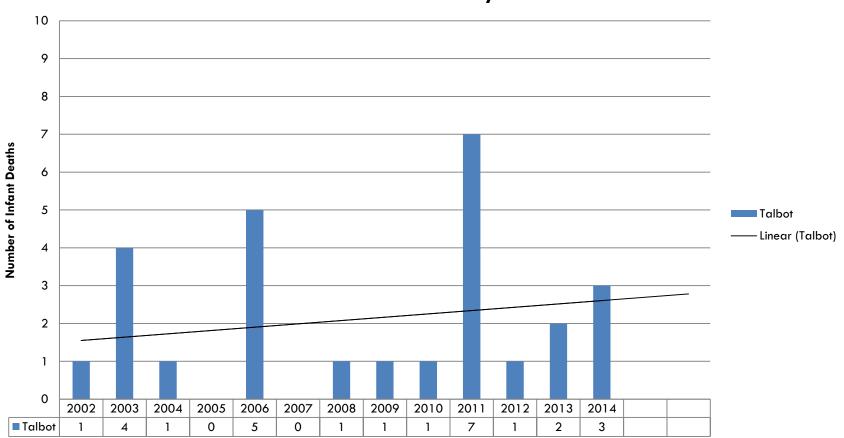
Babies Born Healthy

Indicator: Infant Mortality

FY 13 – Positive Progress

FY 16 – Positive Progress

Infant Mortality



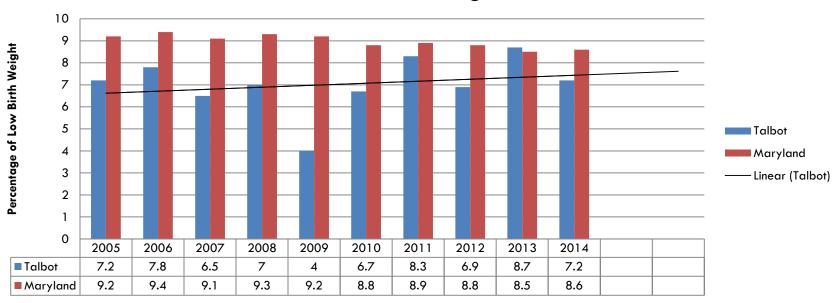
Source: DHMH- Annual Vital Statistics

Indicator: Low Birth Weight

FY 13 – Positive Progress

FY 16 - Monitor

Low Birth Weight



Source: DHMH- Annual Vital Statistics

Actual Numbers

FY 13 = 30

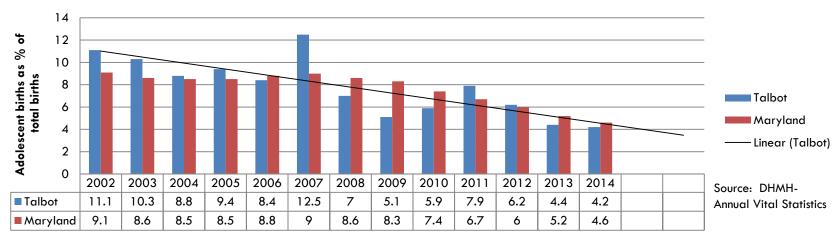
FY 14 = 24

Indicator: Births to Adolescents

FY 13 – Monitor

FY 16 – Positive Progress

Births to Adolescents (Ages 10-19)



Talbot Births to Adolescents Actual Numbers							
Year <age 15="" 15-17="" 18-19="" age="" td="" total<=""></age>							
FY 12	1	5	14	20			
FY 13	0	6	9	15			
FY 14	0	2	12	14			

Healthy Children

Indicator: Immunizations

FY 13 – Positive Progress

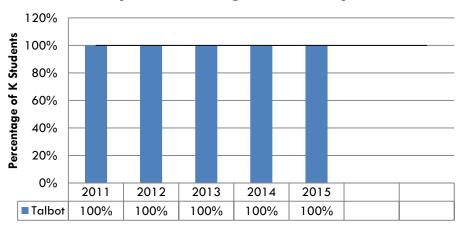
FY 16 – Positive Progress

Estimated Vaccination Coverage Among Children Between the Ages of 19 Months - 35 Months, Survey Years 2002 - 2013v

	2006	2007	2008	2009	2010	2012	2013
MD	78.1%	91.3%	80.2%	84.0%	73.3%	73%	81.9%
US	76.9 %	77.4%	76.1%	76%	74.9%	71.9%	77.7%

Source: National Immunization Survey

Talbot Students Fully Immunized upon Kindergarten Entry

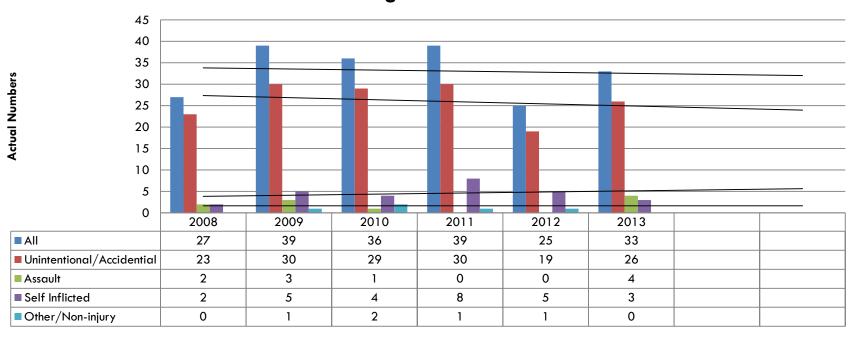


Source: TCHD

Indicator: Hospitalizations

FY 13 – Positive Progress FY 16 – Positive Progress

Talbot Youth Hospitalizations Aged 0 -21



Data Sources: MD HSCRC, <u>www.goc.maryland.gov</u>

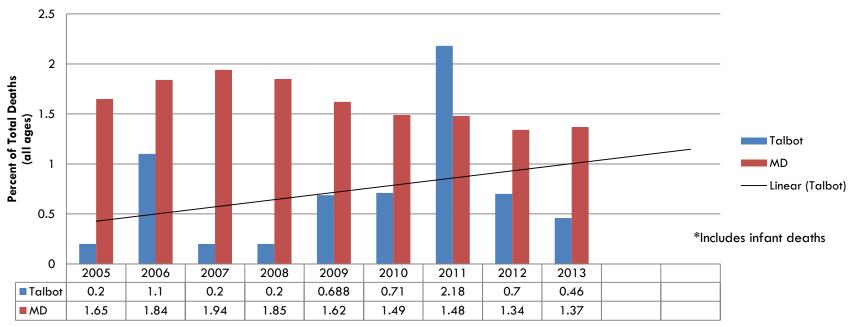
Data pulled from hospitalization codes

Indicator: Child Deaths

FY 13 – Positive Progress

FY 16 – Positive Progress

Child Deaths age <1 to 14



Source: DHMH, Vital Statistics

Actual Numbers

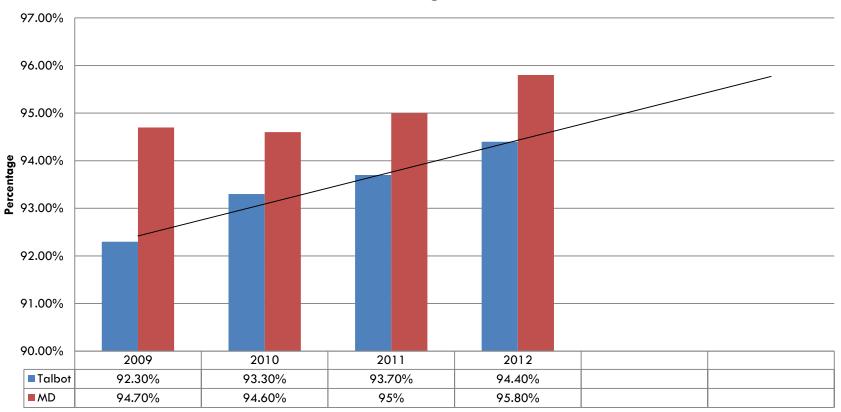
FY 12 = 3

FY 13 = 2

Indicator: Health Insurance Coverage

FY 13 – Positive Progress FY 16 – Positive Progress

Health Insurance Children, ages 0-19



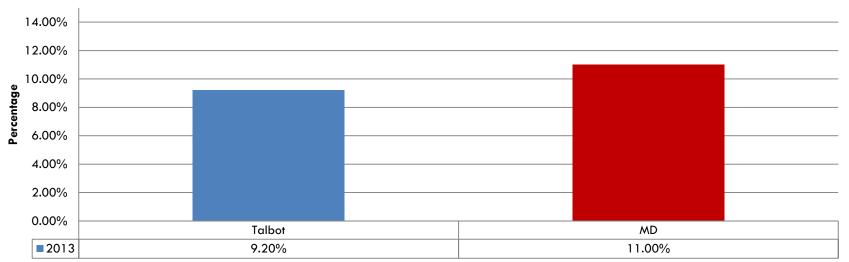
Data Source: MD DHMH, State Health Improvement

Indicator: Obesity

FY 13 – Concern

FY 16 - Monitor

Childhood Obesity 9-12 graders



Data Source: 2013 YRBS, QNOBESE

Calculated from Self Report of Height and Weight

Actual Numbers

N= 745 9.2%= 69 Students

2013 YRBS Middle School, grades 6-8

QN 38 – "describe self as over weight" N=642 24.6% Yes = 158 students

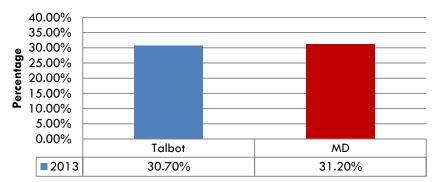
Indicator: Substance Use

FY 13 - Concern

FY 16 - Concern

Students who have had one or more drinks of alcohol in last 30 days

Public 9 - 12 graders

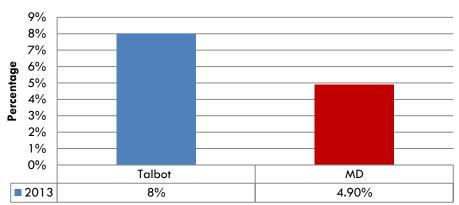


Data Source: 2013 YRBS, QN 41

Actual Number N=770 30.7% = 236 students

Students who have used heroin at least once in lifetime

Public 9 - 12 graders

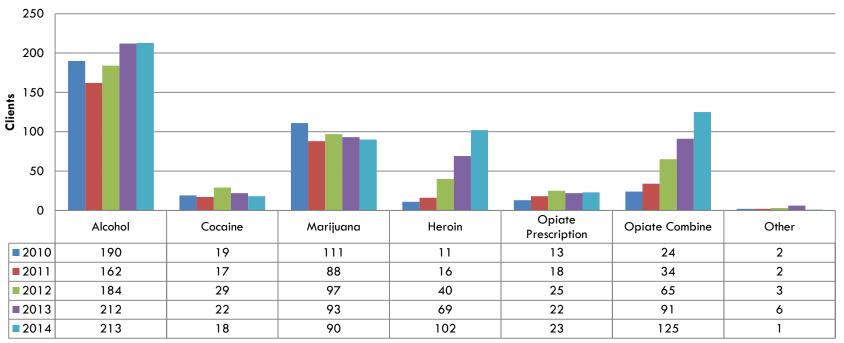


Data Source: 2013 YRBS, QN52

Actual Number N=824 8%=66 students

2013 YRBS, Middle School
QN26 Ever had a drink of alcohol,
other than a few sips
N= 606 22.3%= 135 students

TCAP Primary Substance Client report



Year	Adolescents Actual Numbers	As % of Total Clients
2010	48	14%
2011	34	11%
2012	33	9%
2013	38	8%
2014	22	5%

Source: Talbot County Addictions Program

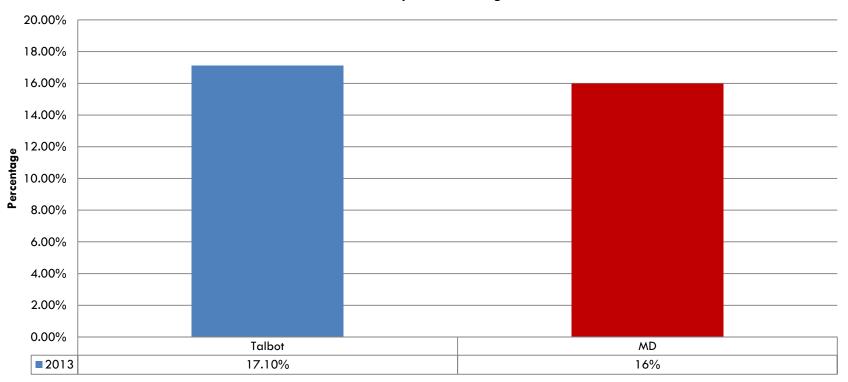
Percent Change from 2010 to 2014 in TCAP Client's Primary Drug Report							
Primary Drug	Total Clients 2010	Total Clients 2014 Difference		Change			
Alcohol	190	210	+20	11%			
Amphetamine	1	1	0	0%			
Benzo	0	0	0	0%			
Cocaine/Crack	19	17	-3	-16%			
Marijuana	111	72	-39	-35%			
Opiate/Heroin	11	102	+91	927%			
Opiate/Other		23	+10	177%			
(Presc Meds) Opiate Combined	13	125	+101	521%			
	24						

Source: Talbot County Addictions Program

Indicator: Mental Health

FY 13 – Concern FY 16 – Concern

Students who seriously considered attempting suicide during past 12 months, Public 9-12 graders



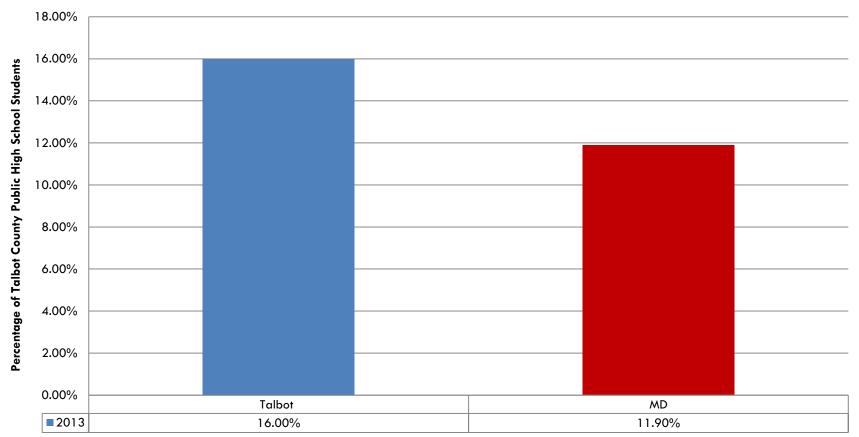
Data Source: 2013 YRBS, QN27 Actual Number N=830 17.1% = 142 2013 YRBS Middle School QN 15 N=652 17.2% = 112

Indicator: Tobacco Use Smoking

FY 13 - Monitor

FY 16 - Monitor

Student who have smoked cigarettes at least once in last 30 day

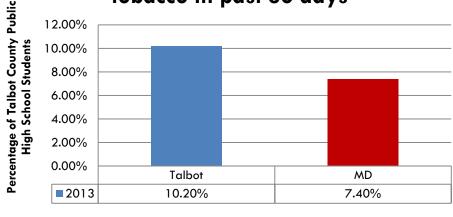


Data Source: 2013 YRBS, QN 33 Actual Number N=771 16%=123

2013 YRBS Middle School
QN20 N=636 3.6%=23 students

Smokeless Tobacco Use

Students who used oral smokeless tobacco in past 30 days

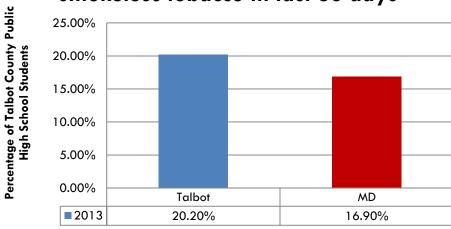


Data Source: 2013 YRBS, QN 39

Actual Number $N=848\ 10.2\%=86$ students

2013 YRBS Middle School N=653 3% = 20 students

Students who have smoked or used smokeless tobacco in last 30 days

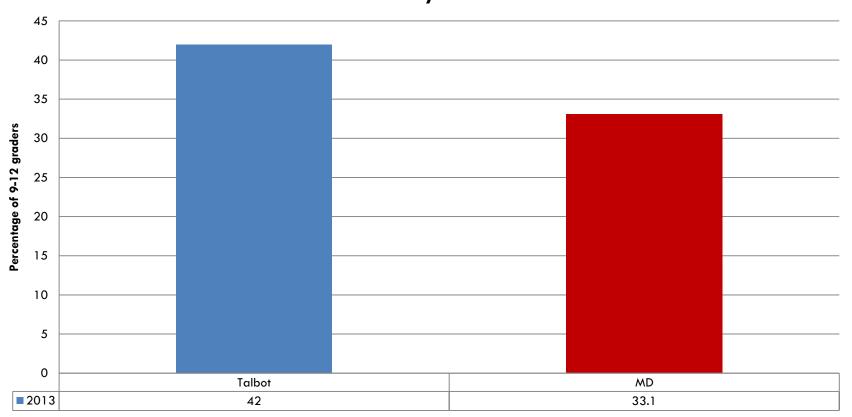


Data Source: 2013 YRBS, QNANYTOB Actual Number N=763 20.2%=154 students 2013 YRBS Middle School

N=627 4.6% = 29 students

Texting and Driving

HS Students who report texting or emailing while driving in past 30 days



Source: 2013 YRBS, QN12

Actual Number N=374 42% = 157 students

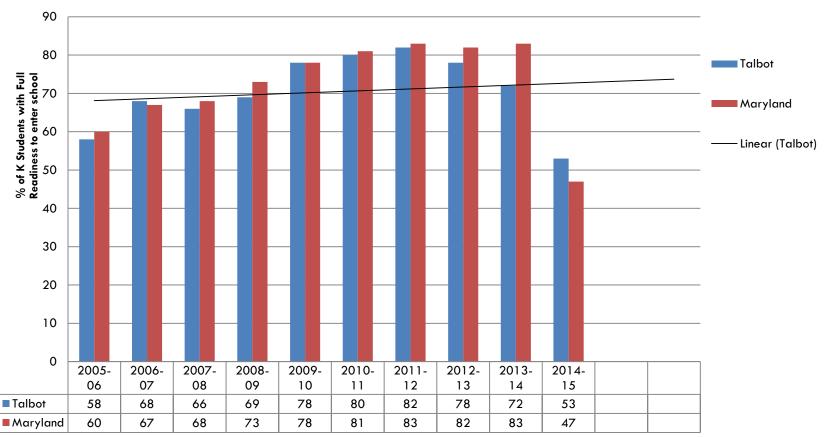
Children Enter School Ready to Learn

Indicator: Kindergarten Assessment

FY 13 – Positive Progress

FY 16 - Baseline

Kindergarten Readiness

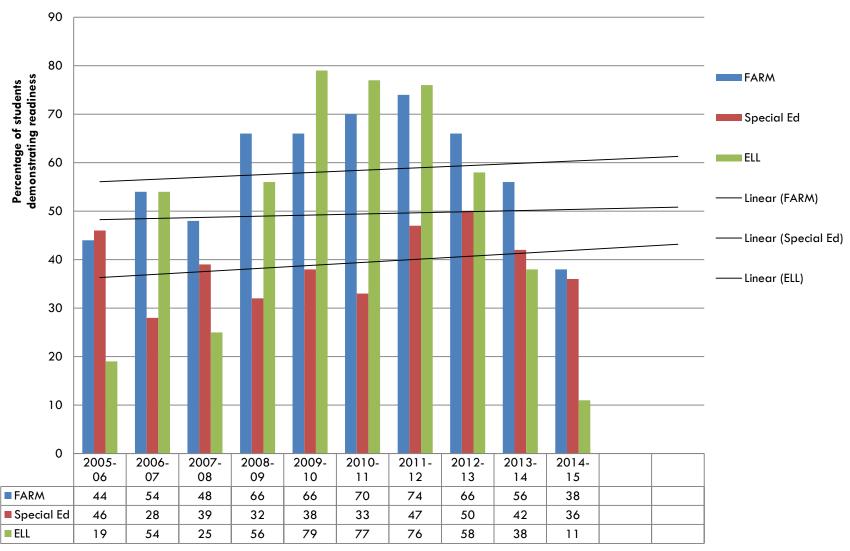


Source: MSDE

Note: Change in Assessment from MMSR to KRA occurred in 2014-15.

TCPS Kindergarten Student Readiness

Special Populations



Source: MSDE

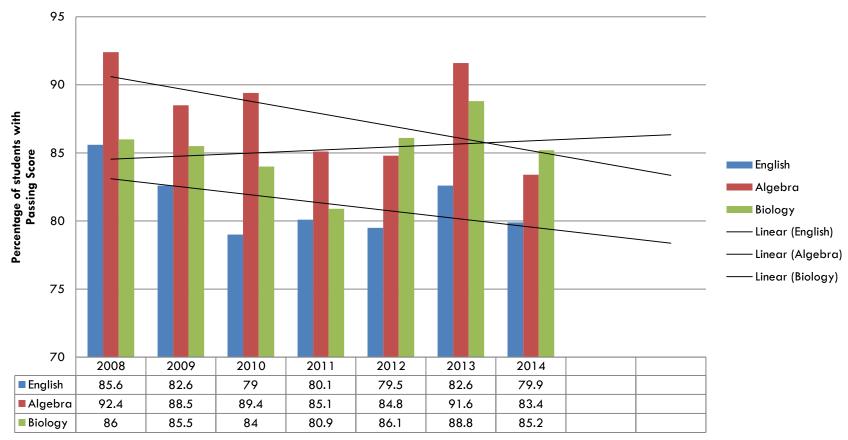
Note: Change in Assessment from MMSR to KRA occurred in 2014-15.

Children are Successful in School

Indicator: Academic Performance High School Assessments

FY 13 – Positive Progress
FY 16 – FY 15 New Baseline Data

High School Assessment



Source: MSDE www.mdreportcard.org

Indicator: Academic Performance — MSA

FY 13 – Positive Progress

FY 16 – Partial Data

	2009	2010	2011	2012	2013	2014
Grade 3						
Reading	88.7	80.3	84.8	86.3	81.6	75.4
Math	84.3	83.1	85.9	88.1	79.3	80.3
Grade 5						
Reading	86.2	92.1	91.7	90.2	83.0	86.7
Math	76.5	91.0	82.7	82.3	71.3	66.3
Science	67.8	85.9	76.2	78.1	72.4	70.6
Grade 8						
Reading	81.3	77.8	82.3	81.0	81.0	77.9
Math	71.0	69.1	73.4	70.0	59.6	49.2
Science	68.2	68.8	67.7	72.9	77.2	72.2

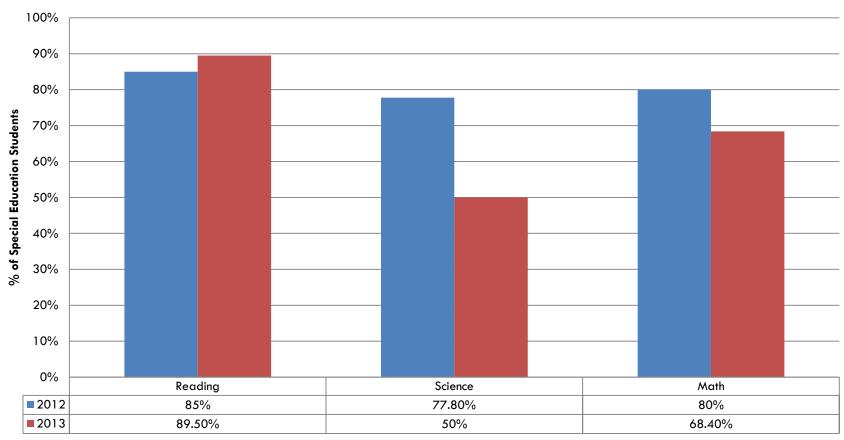
Note: MSA was transitioned to PARCC assessment in 2014 – not all students were assessed.

Source: MSDE

Alternative MSA

FY 16 - New Baseline

TCPS Students at or above Proficiency



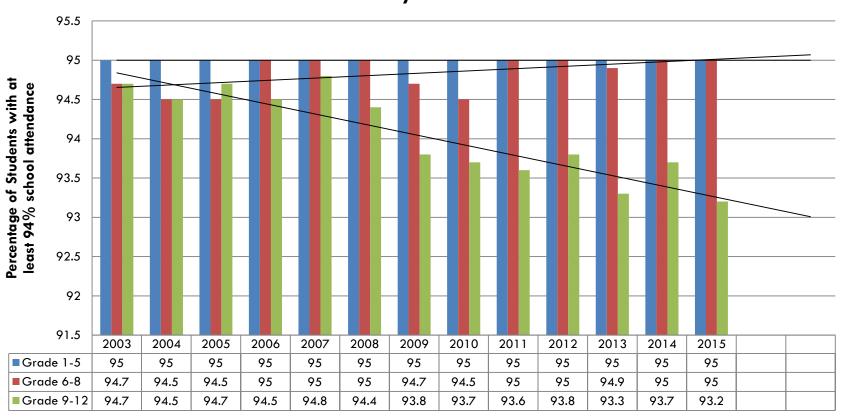
Source: GOC

Indicator: Truancy

FY 13 – Positive Progress

FY 16 – Positive Progress

Attendance Rate
Talbot County Public Schools



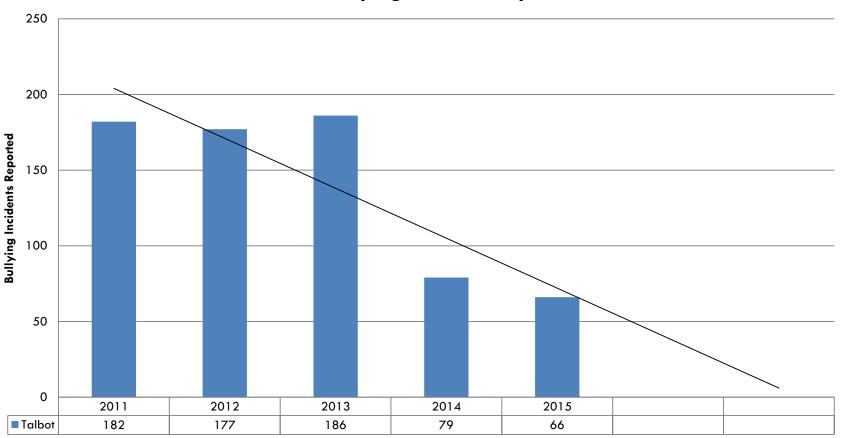
Source: MSDE

Indicator: Bullying and Harassment

FY 13 - Concern

FY 16 – Positive Progress

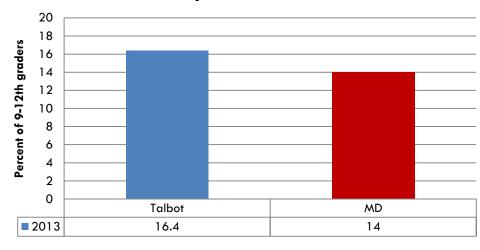
TCPS Bullying Incident Reports



Source: TCPS

Bullying

Students who report electronically bullied in past 12 months



Source: YRBS 2013, QN25

Actual Number N=822 16.4%=135

students

Students who report being bullied on school property in past 12 months



Source: YRBS 2013, QN24

Actual Number N=826 21.2% = 175

students

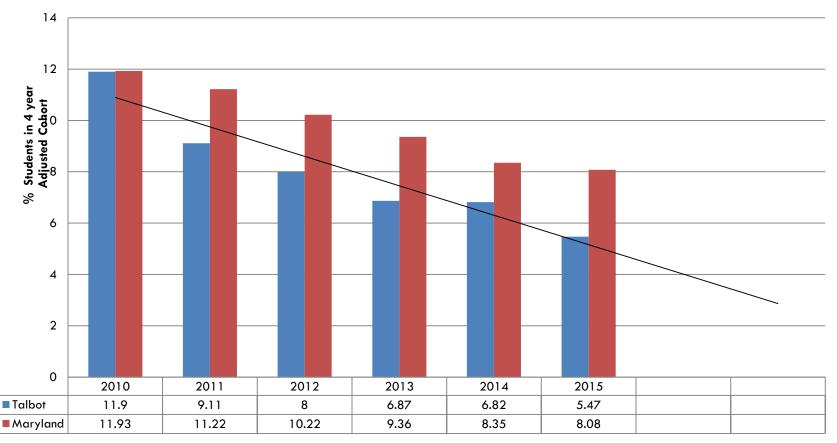
Youth will Complete School

Indicator: High School Dropout Rate

FY 13 – Positive Progress

FY 16 – Monitor

High School Drop Out Rate



Source: MSDE

High School Dropout Rate

	# Dropouts	# Students	Dropout Rate
FY 13	25	364	6.87%
FY 14	24	352	6.82%

Talbot Dropout Data by Subgroup						
Subgroups	FY 13	FY 14				
Latino	17% (4)	8% (2)				
Limited English Proficient	33.33% (2)	100% (2)				
FARMS	15.13% (18) (72% of all dropouts)	12.28% (14) (58% of all dropouts)				
Male FARMS	19.67% (12)	14.55% (8)				
Female FARMS	10.34% (6)	10.17% (6)				

Indicator: High School Program Completion

FY 13 – Positive Progress

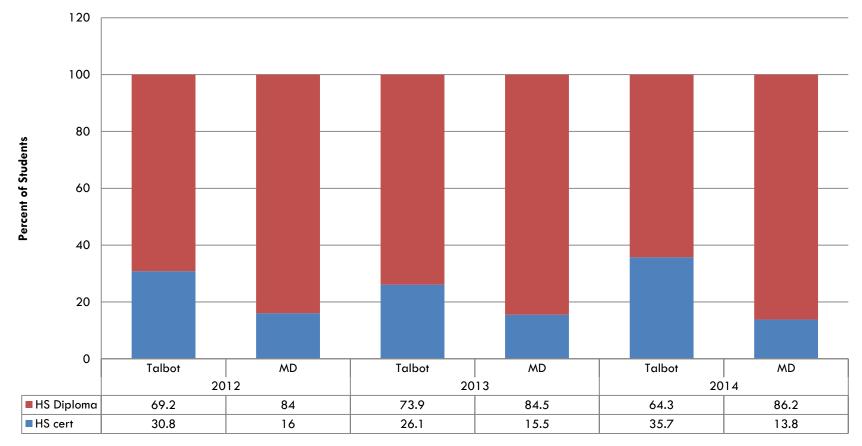
FY 16 – Positive Progress

Completion Category:	2010	2011	2012	2013	2014	2015	
						Talbot	MD
a. University MD Course Requirements	51.6%	39.4%	39.7%	32.8%	26.1%	36.7%	59%
b. Career & Technology Ed Program Requirements	26.3%	26.3%	31.4%	29.0%	26.7%	27.3%	8.2%
c. Both University & Career / Technology Requirements	10.6%	24.6%	18.3%	23.8%	30.9%	11.4%	12.9%
d. Rigorous High School Program Indicator	*	*	*	*	27.9%	26.3%	23.5%
e. At least one of the above categories * Data Missing Source: MSDE	88.5%	90.3%	89.4%	85.6%	84.1%	75.4%	80.5%

Indicator: HS Completion of Students with Disabilities

FY 13 – Positive Progress FY 16- Positive Progress

High School Completion by Special Education Students



Source: MSDE

Indicator: Educational Attainment

FY 13 – Positive Progress

FY 16 – Monitor

Decision Category:	2010	2011	2012	2013	2014	2015	
						Talbot	MD
Attend a Four Year College	51.1%	47.2%	36.4%	51.1%	45.4%	44.8%	51.1%
Attend a Two Year College	30.3%	31.5%	40.3%	34.2%	37.7%	30%	31.8%
Attend a Specialized School or Training	≤ 5%	≤ 5%	≤5%	≤5%	≤5%	6.6%	3.2%
Enter Employment (related to high school)	≤ 5%	≤ 5%	8.4%	≤5%	≤5%	≤5%	2.2%
Enter Employment (unrelated to high school)	≤5%	6.3%	≤5%	≤5%	5.2%	7.2%	5.6%
Enter Military	≤5%	≤5%	≤ 5%	≤5%	≤ 5%	5.2%	3.2%
Enter Full Time Employment and/or School	6.7%	10.4%	8.1%	13.9%	12.6%	10.7%	11.5%
Enter Part Time Employment and/or School	18.1%	30.2%	41.8%	52.6	48.9%	51.4%	47.3%
Other or No Response	6.3%	5.7%	≤5%	≤5%	≤5%	≤ 5%	3%
Completed Questionnaires	238	318	335	266	231	290	

Source: MSDE

Educational Attainment

Talbot Population age 25 and older	2013
< 9 th grade	4%
9 th -12 th grade (no diploma)	7%
HS Grad/GED	28.4%
Some college – No degree	20.4%

Talbot Population < AA degree	59.8%
MD < AA degree	56.8%

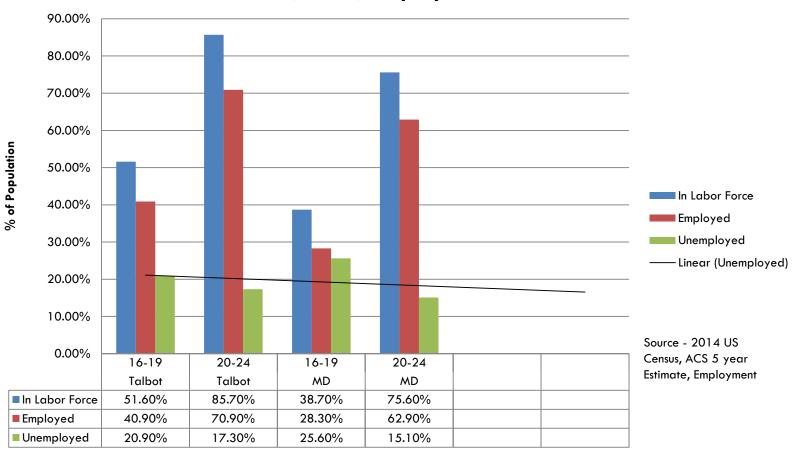
Source: US Census American Community Survey 2013

Youth have Opportunities for Employment or Workforce Development

Youth Employment

FY 16 - Concern

Youth (16-24) Employment Status



Talbot Youth Population = 1,615 Youth Aged 16-19 1,853 Youth Aged 20-14

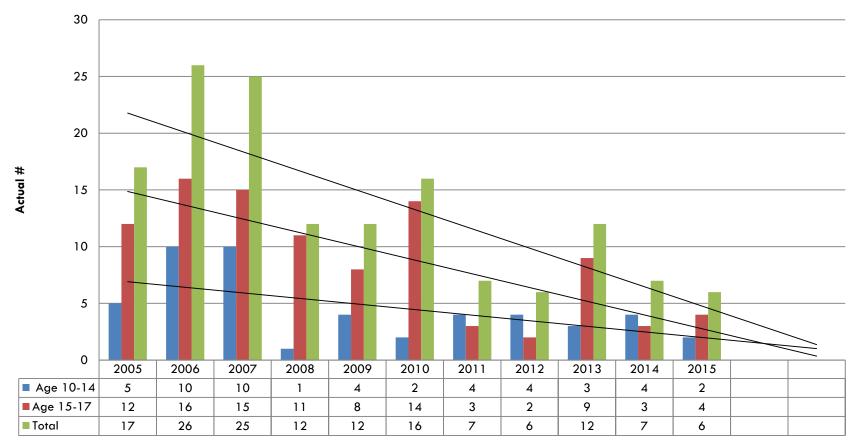
Communities are Safe for Children, Youth and Families

Indicator: Juvenile Felony Offenses

FY 13 – Monitor

FY 16 – Positive Progress

Juvenile Violent Felonies



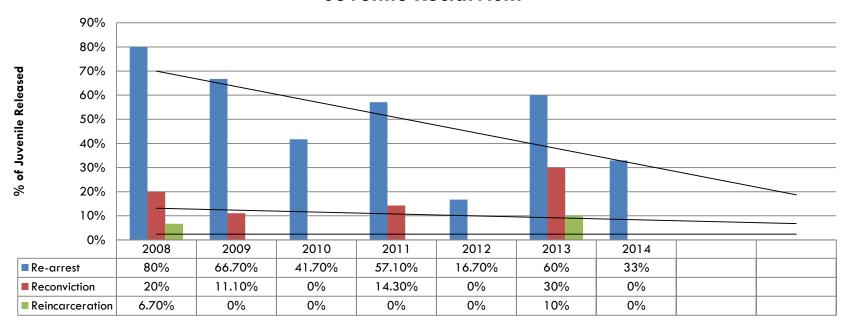
Source: DJS Annual Statistical Report via GOC

Indicator: Recidivism

FY 13 – Positive Progress

FY 16 – Positive Progress

Juvenile Recidivism



	2008	2009	2010	2011	2012	2013	2014
# of Releases	15	18	12	7	6	10	3

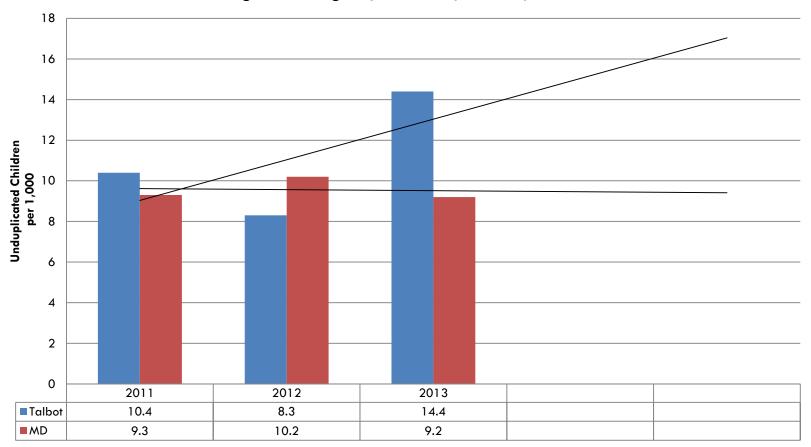
Source: DJS Annual Statistical Report via GOC

Indicator: Maltreatment

FY 13 – Monitor

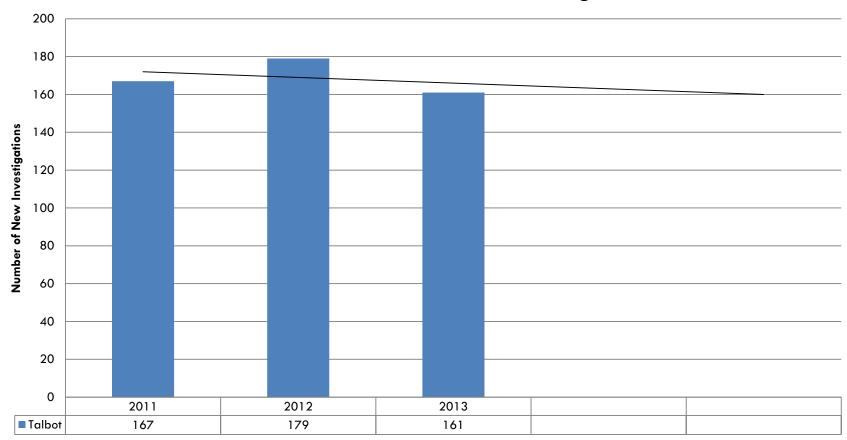
FY 16 - Concern

Rate of Unduplicated Children with Indicated/ Unsubstantiated Child Abuse/ Neglect Findings, Ages 0-17, Maryland (rate per 1,000)



Source: DHR

Talbot Child Protective Services Investigations



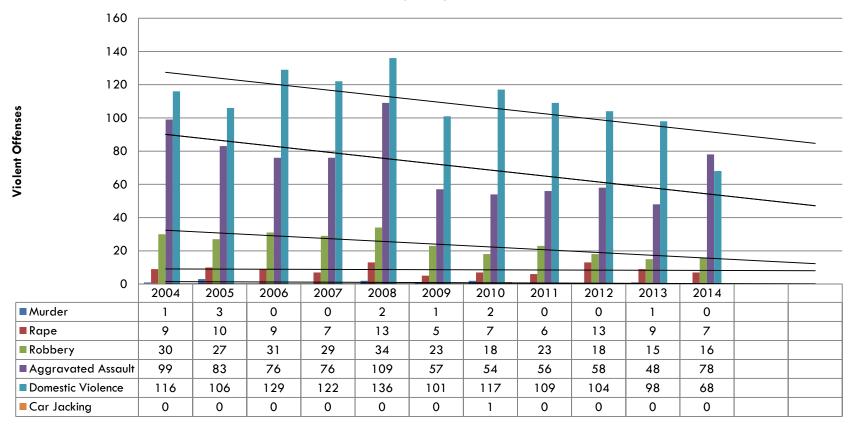
Source: Talbot County Department of Social Services

Indicator: Crime

FY 13 – Monitor FY 16 – Monitor

Violent Offenses

(Adult)



Source: GOCCP/Uniform Crime Report, 2014

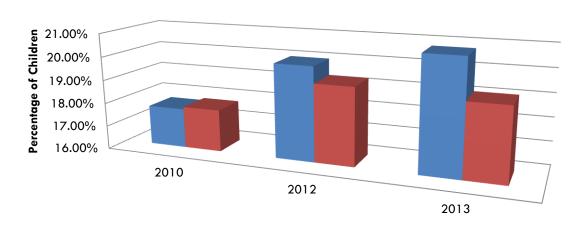
Families are Safe and Economically Stable

Indicator: Hunger

FY 13 - Concern

FY 16 - Concern

Child Food Insecurity

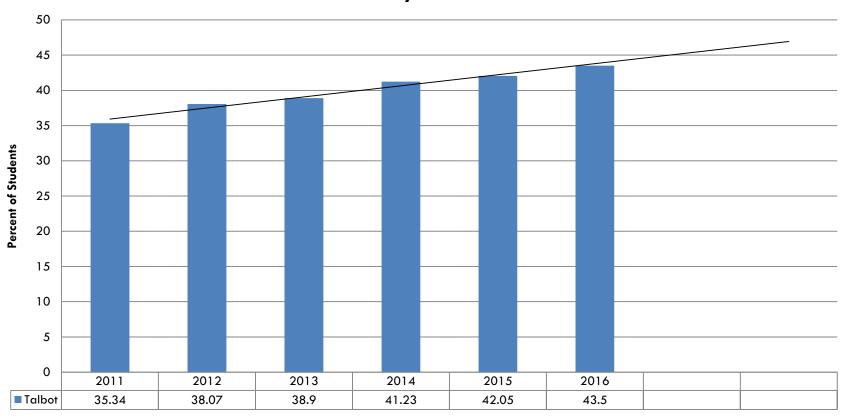


	2010	2012	2013
■ Talbot	17.70%	20%	20.80%
Maryland	17.80%	19.30%	19.10%

Source: Feeding America Actual Number FY 13

1,510 Talbot children food insecure

Free and Reduced Meals **Talbot County Public Schools**



Source: TCPS

Actual Numbers FY 14 = 1,877 students FY 15 = 1,949 FY 16 = 2,014

Free Meals = 100% or less of Federal Poverty Guidelines Reduced Meals = 100-185% of Federal Poverty Guidelines

Childhood Hunger

Summer Meals	FY 14
Maryland's Goal	26.5%
Maryland Actual	21.24%
Talbot	17.87%

Breakfast Penetration	FY 15
Maryland's Goal	70%
Maryland Actual	65%
Talbot	78%

Afterschool Penetration	FY 15
Maryland's Goal	10%
Maryland Actual	9.04%
Talbot	15.83%

Penetration rate is based upon the number of children that receive Free or Reduced Priced Meals at School (FY 15 - 42.13%)

Childhood Hunger MD Food Bank - Talbot County Data

FY 14 Total 121,076 lbs = TEFAP 30,580 lbs + Donated 70,652 lbs + Purchased by Food Pantries 19,844 lbs

FY 15 Total 669,826 lbs = TEFAP 58,029 lbs + Donated 509,575 lbs + Purchased by Food Pantries 102,222 lbs

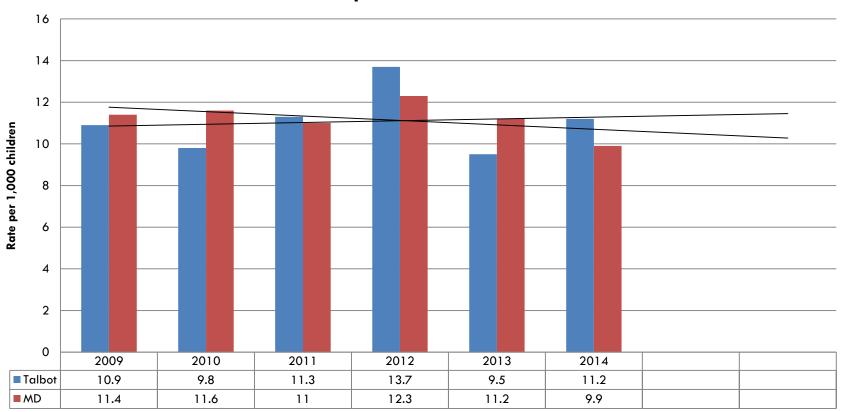
An increase of 548,750 lbs or 450% increase from FY 14 to FY 15.

Indicator: Out-of-Home Placement

FY 13 – Monitor

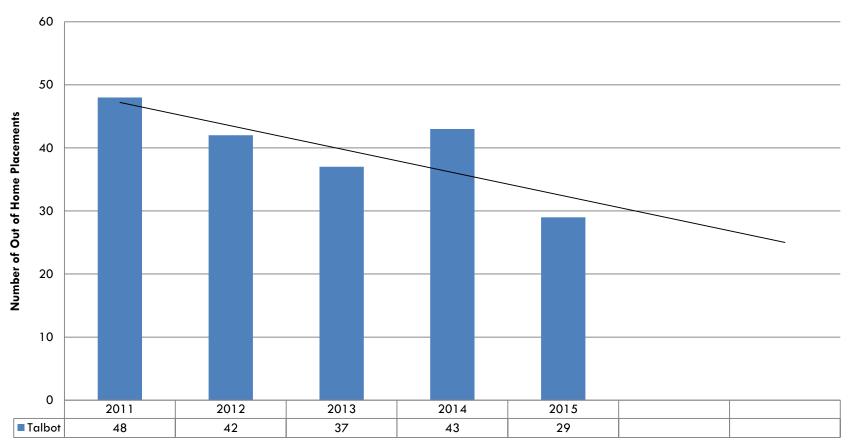
FY 16 - Concern

Out of Home Placements Rate per 1,000 children



Source: DHR

Talbot Out of Home Placements



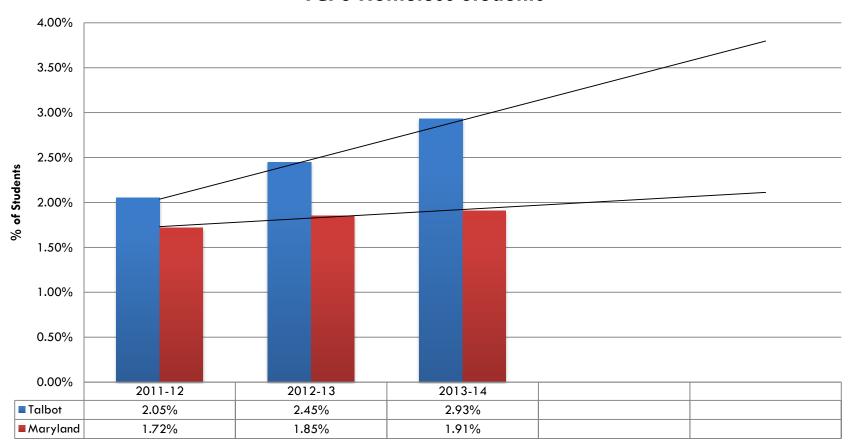
Source: Talbot County Department of Social Services

Indicator: Homelessness

FY 13 – Monitor

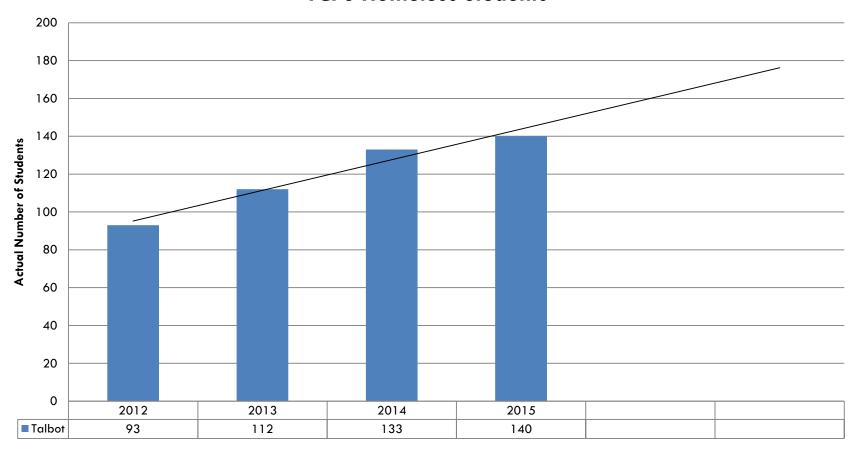
FY 16 - Concern

TCPS Homeless Students



Source: MSDE/TCPS

TCPS Homeless Students



Source: MSDE/TCPS

Indicator: Child Poverty

FY 13 – Monitor FY 16 – Concern

Talbot County

Poverty	2007	2008	2009	2010	2011	2012	2013	2014	
								Talbot	MD
All Ages	2953	2970	3150	3621	4058	3635	4074	4333	10.4%
	8.3%	8.3%	8.8%	9.7%	10.8%	9.7%	10.9%	11.7%	
< age 18	866	875	997	1083	1221	1110	1173	1238	13.8%
	12.2%	12.5%	14.1%	14.9%	17.1%	15.5%	16.7%	17.9%	
Families with	551	562	635	715	817	761	790	820	13.2%
children age 5-17	10.7%	11.1%	12.3%	13.2%	15.4%	14.3%	15%	15.8%	

Source: US Census Bureau, Small Area & Income Poverty

Estimates, 2014